



BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB24-068
May 27, 2024
Consent Agenda

AGENDA BILL INFORMATION

TITLE:	AB24-068: Resolution Awarding a Public Works Contract to Rodarte Construction, Inc. for Schedules A, B, and C of The 384 th Avenue SE Sewer-Sidewalk Project	☐ Discussion Only ☒ Action Needed:
PROPOSED ACTION:	Adopt Resolution Awarding a Public Works Contract to Rodarte Construction, Inc. for Schedules A, B, and C of The 384 th Avenue SE Sewer-Sidewalk Project	☐ Motion ☐ Ordinance ☒ Resolution

REVIEW:	Department Director	Jeff Hamlin	5/16/2024
	Finance	Janna Walker	5/16/2024
	Legal	David Linehan	5/16/2024
	City Administrator	Mike Chambless	Click or tap to enter a date.

DEPARTMENT:	Parks & Public Works		
	STAFF: Patrick Fry, Project Engineer		
	COMMITTEE: Parks & Public Works		COMMITTEE DATE: May 21, 2024
	EXHIBITS: 1. AB24-068x1a (Res.) 2. AB24-068x1b (Contract) 3. AB24-068x2 (Scope of Work) 4. AB24-068x3 (Bid Tab) 5. AB24-068x4 (CIP)		

AMOUNT OF EXPENDITURE	\$ 3,241,068
AMOUNT BUDGETED	\$ 3,121,000
APPROPRIATION REQUESTED	\$ 566,432

SUMMARY

INTRODUCTION

This Agenda Bill seeks approval to award a public works contract to Rodarte Construction, Inc. for Schedules A, B, and C of the 384th Ave SE Sewer/ Sidewalk Project, and authorize the mayor to sign the contract. Schedule A and B are for the sewer portion of the Project, and Schedule C is for a new sidewalk on the east side of 384th Ave SE from Kimball Creek Dr SE to Newton St.

Currently there is no safe pedestrian access path along 384th Ave SE, an Arterial Roadway, from the Kimball Creek Avenue Neighborhood, including the Encompass Child Development Center to the downtown district.

This project would create a 6-foot-wide sidewalk on the east side of the roadway from SE Kimball Creek Dr to SE Newton St. totaling nearly 2,000 linear feet. This sidewalk will not only be utilized by the Kimball Creek neighborhood and 384th Avenue residents, but also the adjacent neighborhoods such as Williams Addition.

BACKGROUND

The existing 10-inch sewer on 384th Ave. SE was installed in 1982 and currently has a reverse grade in the sewer, due to poor soils as well as the minimal vertical drop available between the Kimball Creek bridge and SE River St. As the sewer works now, the reverse grade causes a surcharge of waste water. Replacing the line will correct the issue, as well as allow for additional capacity from the Snoqualmie Casino.

During construction, side sewer stub-outs will be installed to property lines to all homes along the construction corridor to allow for future access to the City Sewer without requiring destruction of the roadway. Sewer Connection Fees will still apply to homes connecting to the sewer.

The existing right-of-way currently forces pedestrians to travel along the gravel shoulder of 384th Ave SE, which is a heavily trafficked arterial road causing a dangerous situation for pedestrians and increases the chances of a conflict between a vehicle and pedestrian. A portion of the shoulder is against a wetland and steep bank, resulting in foot traffic not being able to further distance themselves from vehicles. Roughly 107 homes as well as the Encompass Child Development Center will directly benefit from the Sidewalk, not including the homes and businesses further up 384th Ave or branching roadways off the road such as SE 92nd. A 6' sidewalk will significantly reduce the chances of a conflict and increase the foot traffic along the corridor.

A Transportation Improvement Board (TIB) grant was awarded to the City for a sum of \$518,909 for the construction of this sidewalk. If this schedule is not awarded, the grant will need to be returned to the TIB.

ANALYSIS

The 384th Avenue SE Sewer/ Sidewalk Project was advertised to contractors for bid on April 2nd, and bids were received on April 23rd. A total of 7 bids were received and the low bid came from Rodarte Construction, Inc with a total of \$3,119,787. The bids were broken out into 3 schedules, with schedules A & B, being the sewer portion of the work, and Schedule C being for the sidewalk and drainage portion of the work. This Agenda Bill recommends approval of Schedules A, B, and C of the work.

In constructing a sidewalk along this corridor, a curb and gutter is required along the east side of the road, further requiring a closed stormwater drainage system to be installed. Along with the 2,000 linear feet of sidewalk, roughly 1,600 linear feet of storm piping is to be installed. A block wall is also required adjacent to the wetland to ensure that the sidewalk is properly supported and settlement of the sidewalk is limited.

BUDGET IMPACTS

Administration recommends approving a contract with Rodarte Construction, Inc, in the amount of \$3,241,068 to install a new 12-inch sewer line along 384th Ave SE, a 384th Ave SE sidewalk, and accompanying stormwater infrastructure. This project can be divided into two segments, as shown below:

Whole Contract Value			
Schedule A & B	Main & Drainage System Replacement Program (#417)	\$	1,621,493
Schedule C	Sidewalk & associated Stormwater (#310 & #417)	\$	1,619,575
Total Project		\$	3,241,068

The first segment, Schedules A and B, relates to the installation of a new sewer line and represents \$1,621,493 of the total contract. This segment is incorporated within the Utility Main & Drainage System Replacement Program in the 2023-2028 Capital Improvement Plan (CIP) (see Exhibit #5). The 2023-24 Amended Budget appropriates \$3,121,000 for this and other similar repair work within the Utility Capital Fund (#417). Currently, \$1,636,412 has been spent in the current biennium, with \$35,476 in outstanding contracts within the program.

This contract exceeds the remaining budgetary appropriation for the Utility Main & Drainage System Replacement Program by \$172,381, as shown below. Administration proposes using the Utility Capital Fund (#417) excess balance in order to appropriate for the \$172,381 shortfall. This fund's balance is forecasted to be \$6,015,404 in 2028, at the end of the current approved CIP. This appropriation will require a budgetary amendment, which administration will bring forward later this year.

Utility Main & Drainage System Replacement Program

	2023-2024 Biennial Budget
Beginning Budget	\$ 3,121,000
Expenditures	\$ (1,636,412)
Outstanding Contract Value <i>(Previously Approved)</i>	\$ (35,476)
Current Available Budget	\$ 1,449,112
Value of this Contract <i>(AB24-068)</i>	\$ (1,621,493)
Available Budget after AB24-068	\$ (172,381)

The remaining \$1,619,575 of the contract relates to Schedule C. Only \$630,000 can be funded by the Utility Capital Fund (#417). The residual portion will be funded by Utility Capital (#310). Administration proposes funding these elements by using the following sources:

Proposed Funding Sources		
Transportation Improvement Board (TIB) Grant	\$	500,000
Kimball Creek Riparian Restoration Project (#417)	\$	229,000
Urban Forestry Improvement Program (#417)	\$	199,000
Budgetary Amendment (Utility Capital Fund #417)	\$	202,000
Street Resurfacing Program (#310)	\$	81,524
Sidewalk Replacement Program (#310)	\$	183,000
American's with Disabilities (ADA) Program (#310)	\$	33,000
Budgetary Amendment (Non-Utility Capital Fund #310)	\$	192,051
	\$	1,619,575

The blue highlighted items represent required amendments. These two items would use excess fund balance within Utility Capital (#417) and Non-Utility Capital (#310), respectively, to appropriate for the shortfall. The amendments will be brought forward by administration later this year. A budgetary amendment from the Non-Utility Capital Fund (#310) will require adjustments within the currently proposed 2025-28 CIP. Administration can select from a range of options to cover this decrease in fund balance.

The total required amendment for Schedules A, B, and C is as follows:

Required Amendments

Schedule A & B (Utility Capital #417)	\$	172,381
Schedule C (Utility Capital #417)	\$	202,000
Subtotal (Utility Capital #417)	\$	374,381
Schedule C (Non-Utility Capital #310)	\$	192,051
Total Amendments Required for AB24-068	\$	566,432

NEXT STEPS

Staff recommends awarding a Public Works Contract to Rodarte Construction, Inc. for Schedules A, B, and C of The 384th Avenue SE Sewer-Sidewalk Project and authorizing the mayor to sign.

PROPOSED ACTION

Motion to adopt a resolution awarding a Public Works Contract to Rodarte Construction, Inc. for the work described in Schedules A, B, & C of The 384th Avenue SE Sewer-Sidewalk Project, and authorizing the mayor to sign the contract.