



BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB24-063
May 27, 2024
Consent Agenda

AGENDA BILL INFORMATION

TITLE:	AB24-063: Resolution Awarding a Public Works Contract to Rodarte Construction, Inc. for Schedule A & B of The 384 th Avenue SE Sewer-Sidewalk Project	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed:
PROPOSED ACTION:	Adopt a Resolution Awarding a Public Works Contract to Rodarte Construction, Inc. for Schedule A & B of The 384 th Avenue SE Sewer-Sidewalk Project	<input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution

REVIEW:	Department Director	Jeff Hamlin	5/16/2024
	Finance	Janna Walker	5/16/2024
	Legal	David Linehan	5/16/2024
	City Administrator	Mike Chambless	5/6/2024

DEPARTMENT:	Parks & Public Works		
	STAFF: Patrick Fry, Project Engineer		
	COMMITTEE: Parks & Public Works		COMMITTEE DATE: May 21, 2024
	EXHIBITS: 1. AB24-063x1a (Res.) 2. AB24-063x1b (Contract) 3. AB24-063x2 (Scope of Work) 4. AB24-063x3 (Bid Tab) 5. AB24-063x3 (CIP)		

AMOUNT OF EXPENDITURE	\$ 1,621,493
AMOUNT BUDGETED	\$ 3,121,000
APPROPRIATION REQUESTED	\$ 172,381

SUMMARY

INTRODUCTION

This Agenda Bill seeks approval to award a public works contract to Rodarte Construction, Inc. for the Schedule A & B of the 384th Ave. Sewer/ Sidewalk project, and authorize the mayor to sign the contract. Schedules A & B are for the sewer replacement portion of the project.

The sewer along 384th Avenue SE is responsible for collection of wastewater from all homes along 384th Ave, the Kimball Creek neighborhood, homes along SE 92nd as well as the Snoqualmie Casino. With the expansion of the casino, the existing 10 inch PVC sewer line, is undersized as well as having a reverse grade. In order to

adequately serve the community and additional capacity at the casino a new 12-inch sewer line needs to be installed between SE Kimball Creek Dr SE and SE Newton St., resulting in roughly 2,000 linear feet of new sewer.

BACKGROUND

The existing 10-inch sewer on 384th Ave. SE was installed in 1982 and currently has a reverse grade in the sewer, due to poor soils as well as the minimal vertical drop available between the Kimball Creek bridge and SE River St. As the sewer works now, the reverse grade causes a surcharge of waste water. Replacing the line will correct the issue, as well as allow for additional capacity from the Snoqualmie Casino.

During construction, side sewer stub-outs will be installed to property lines to all homes along the construction corridor to allow for future access to the City Sewer without requiring damage to the roadway. Sewer Connection Fees will still apply to homes connecting to the sewer.

ANALYSIS

The 384th Ave. Sewer/ Sidewalk Project was advertised to contractors for bid on April 2nd, and bids were received on April 23rd. A total of 7 bids were received and the low bid came from Rodarte Construction, Inc. with a total of \$3,119,787. Engineers Estimate was \$3,691,065. The bids were broken out into 3 schedules, with schedules A & B being the sewer portion of the work, and Schedule C being for the sidewalk and drainage portion of the work. This Agenda Bill is just for the approval of Schedules A & B of the work.

BUDGET IMPACTS

Administration recommends approving a contract with Rodarte Construction, Inc, in the amount of \$1,621,493 to install a new 12-inch sewer line along 384th Street. The City incorporated the Utility Main & Drainage System Replacement Program in the 2023-2028 Capital Improvement Plan (CIP) (see Exhibit #5). The 2023-24 Amended Budget appropriates \$3,121,000 for this and other similar repair work within the Utility Capital Fund (#417). Currently, \$1,636,412 has been spent in the current biennium, with \$35,476 in outstanding contracts within the program.

This contract exceeds the remaining budgetary appropriation for the Utility Main & Drainage System Replacement Program by \$172,381, as shown below. Administration proposes using the Utility Capital Fund (#417) excess balance in order to appropriate for the \$172,381 shortfall. This fund's balance is forecasted to be \$6,015,404 in 2028, at the end of the current approved CIP. This will require a budgetary amendment, which administration will bring forward later this year.

Utility Main & Drainage System Replacement Program

2023-2024 Biennial Budget	
Beginning Budget	\$ 3,121,000
Expenditures	\$ (1,636,412)
Outstanding Contract Value <i>(Previously Approved)</i>	\$ (35,476)
Current Available Budget	\$ 1,449,112
Value of this Contract <i>(AB24-063)</i>	\$ (1,621,493)
Available Budget after AB24-063	\$ (172,381)

NEXT STEPS

Staff recommend awarding a Public Works Contract to Rodarte Construction, Inc. for Schedule A & B of The 384th Ave. SE Sewer-Sidewalk Project and authorize the mayor to sign.

PROPOSED ACTION

Motion to adopt a resolution awarding a Public Works Contract to Rodarte Construction, Inc. for the work described in Schedules A & B of The 384th Avenue SE Sewer-Sidewalk Project, and authorizing the mayor to sign the contract.