		~											
Dept	Goal	Status	Partners	01 0	02 03	3 04	05	06 (J7 0	8 09) 10 <i>′</i>	11 12	
Fire	1.0		A 11			_							1 Encourage Eco
Accreditation	-	Completed	All			_							2 Enhance and Pr
Strategic Plan		Completed	All			_							3 Invest in transp
EOC	2,4	1st Qtr drill complete. 2nd dril needs scheduling in June	All						_				4 Ensure fiscal tra
Budget	1,2,4		All										
IAFF Contract		Currently in progress (3 meetings held)	Admin/Finance			_	+						
Wildland Evaluation	2,4	Not completed with Lt Lasswell out	Fire										
Apparatus (pickup ordered. New engine due Oct 2024)	2,4	F150 received. New engine scheduled June 2	Fire/Finance/PPW										-
Dellas				\vdash		_							4
Police	4.0.4	New States and the law of											
NB Contract		Negotiations Underway	Admin/PD/Finance		_				_				
Budget		, i 5	All										
SPA Contract	1,4	Completed	Admin/Finance										
LEMAP	4	Completed	All										
Accredidation	4	Ongoing 2-5 year projection	All										
Construction on Evidence Room	4	March /April	PD/PW/Contractors										
ILA's for Sunnyside and Yakima Jail	4	Ongoing - March - April	PD Admin										
Update City Parking Ordinance	1,2	Ongoing - March - April	Admin Sgt.	Ш							\Box]
Department Strategic Plan	1,2,4	Ongoing - March - September	PD Admin										
ILA - DV Advocate	2,4	Ongoing - March - April	PD Admin										
LEMAP-Purging of found property & closed case evidence	2,4	Ongoing	Evidence Tech										
LEMAP-Scanning and Purging of department case records	2,4		Records Department										
LEMAP-Continue updating policy	2,4	Ongoing	PD Admin/Sgts/Instructors										
LEMAP- Career Level Cert - First, Mid and Exec Level	2,4	March - July	Sergeants and Captain										
	,										\mathbf{T}		
						1							
Finance													
Snoqualmie Tribe Fee-for-Service	1.2.4	Negotiations Continue	Admin/Finance/Fire/Police										1 Encourage Eco
North Bend Police Services Agreement		Negotiations Continue	Admin/Finance/Police										2 Enhance and Pr
ERP Project - Phase 1 Financials	1,4		All										3 Invest in transp
ERP Project - Phase 2 Human Capital Management	1,4	Documentation, Close Out	All										4 Ensure fiscal tra
ERP Project - Phase 3 Utility Billing & Revenue	1,4	Boodmentation, blose out	Finance/P&PW					_					
Financial Reporting (SAO) (2024)	4	Ongoing	Finance					_					
Financial & Accountability Audits (2022, 2023, & 2024)	4	Ongoing	Finance			-	+						
		Ongoing											
Financial Procedures Manual & Internal Controls	4		Finance			_							-
Payroll Recalculations & Corrections	4		Finance			_				_		_	
Purchasing Card Program	4		Finance			_	+						
Enhanced Revenue Management & Oversight	4		Finance/CD							_			
Utility Rate Study	3,4	Ongoing	P&PW/Finance										-
Comprehensive Fee Study		RFP Issued	All										
B&O Tax Audit	1,4		Finance										
Square Footage Tax	1,4		Finance										
Cable Franchise Agreement	1,4		Admin/Finance/P&PW										
Revenue Bond Issuance	4		Finance/P&PW										
Internal Cost Allocation Plan	4		Finance										
Budget Reporting/Financial Transparency	4	Ongoing	Finance										1
													1
Parks & Public Works				H							$\uparrow \uparrow$		1
Budget/CIP/Utility Rate Study	1.2.3.4	Util Rate Study complete in April 2025	All							+	++	-	1 Encourage Eco
ERP Asset Mgmt		Implementation Complete; maintenance	Finance/PPW/Admin									-	2 Enhance and Pr
Community Center Expansion		GMP due August 2025	Admin/Finance										3 Invest in transp
Aquifer Storage & Recovery (Source of Supply)		Pilot Study phase; Submit Reservoir Permit											4 Ensure fiscal tra
384th Sewer Line Project		Paving scheduled for April 2025	Finance										
-		-	Finance							+	++		4
Splashpad Water Realemation Facility Phase III		Scheduled to be complete in April 2025									┟┼		4
Water Reclamation Facility Phase III		WRF Complete; transition to Pump Sta	Finance										4
Sandy Cove Bank Restoration		Permitting; Construction hopefully Summer	Finance/CD Finance										
Sidewalk Improvement Program	$\alpha \alpha 4$	Summer project; routine sidewalk repairs											

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