

Dept	Goal	Status	Partners	Month											
				01	02	03	04	05	06	07	08	09	10	11	12
Fire															
Accreditation	1,2	Completed	All												
Strategic Plan	1,2,4	Completed	All												
EOC	2,4	1st Qtr drill complete. 2nd drill needs scheduling in June	All												
Budget	1,2,4		All												
IAFF Contract	1,2,4	Currently in progress (3 meetings held)	Admin/Finance												
Wildland Evaluation	2,4	Not completed with Lt Lasswell out	Fire												
Apparatus (pickup ordered. New engine due Oct 2024)	2,4	F150 received. New engine scheduled June 2	Fire/Finance/PPW												
Police															
NB Contract	1,2,4	Negotiations Underway	Admin/PD/Finance												
Budget	1,4	Partially completed. Pending NB Contract.	All												
SPA Contract	1,4	Completed	Admin/Finance												
LEMAP	4	Completed	All												
Accreditation	4	Ongoing 2-5 year projection	All												
Construction on Evidence Room	4	March /April	PD/PW/Contractors												
ILA's for Sunnyside and Yakima Jail	4	Ongoing - March - April	PD Admin												
Update City Parking Ordinance	1,2	Ongoing - March - April	Admin Sgt.												
Department Strategic Plan	1,2,4	Ongoing - March - September	PD Admin												
ILA - DV Advocate	2,4	Ongoing - March - April	PD Admin												
LEMAP-Purging of found property & closed case evidence	2,4	Ongoing	Evidence Tech												
LEMAP-Scanning and Purging of department case records	2,4	Ongoing	Records Department												
LEMAP-Continue updating policy	2,4	Ongoing	PD Admin/Sgts/Instructors												
LEMAP- Career Level Cert - First, Mid and Exec Level	2,4	March - July	Sergeants and Captain												

- 1 Encourage Economic Vitality
- 2 Enhance and Preserve Neighborhood livability and quality of life
- 3 Invest in transportation infrastructure
- 4 Ensure fiscal transparency & Operational Stability