



BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB23-014
April 10, 2023
Committee Report

AGENDA BILL INFORMATION

TITLE:	AB23-014: Riverwalk Project – NW of Sandy Cove - Consultant design and architectural services	<input type="checkbox"/> Discussion Only
PROPOSED COUNCIL ACTION:	Adopt Resolution No. 1641 Approving Consultant contract with Berger Partnership P.S.	<input checked="" type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution

REVIEW:	Department Director/Peer	Mike Chambless	3/14/2023
	Finance	Drew Bouta	3/16/2023
	Legal	Anna Astrakhan	3/12/2023
	City Administrator	Mike Sauerwein	3/12/2023

DEPARTMENT:	Parks & Public Works		
STAFF:	Dylan Gamble		
COMMITTEE:	Parks & Public Works	COMMITTEE DATE: April 4, 2023	
MEMBERS:	Ethan Benson	Bryan Holloway	Jo Johnson
EXHIBITS:	1. Resolution No. 1641 2. Contract Routing form 3. Berger Partnership P.S Scope of work 4. Berger Partnership P.S Subconsultants scope of work and cost estimates 5. CIP Excerpt		

AMOUNT OF EXPENDITURE	\$ 440,009
AMOUNT BUDGETED	\$ 2,708,000 (23-24 Biennium)
APPROPRIATION REQUESTED	\$ 0

SUMMARY

INTRODUCTION

The City of Snoqualmie seeks a contract with Berger Partnership P.S to conduct the design, public engagement, construction documentation, and bid documents necessary to begin construction on the Riverwalk Project – NW of Sandy Cove.

BACKGROUND

The Snoqualmie Riverwalk is a multi-phase project to remove flood-prone properties from the riverfront and develop a 3-mile loop trail while restoring riparian habitat. Riverwalk Project – NW of Sandy Cove will develop one mile of trail between Kimball Creek and Sandy Cove Park including restoration of the shoreline, and preparation for connection to future phases. Construction of Sandy Cove bank stabilization and/or other Sandy Cove Park improvements are not included for construction as part of the Riverwalk Project – NW of

Sandy Cove, though a percentage of the boardwalk *pre-design/feasibility* adjacent to Sandy Cove Park is anticipated to be included in Riverwalk Project – NW of Sandy Cove.

The City was awarded \$1.5 million in direct appropriations in 2015 to fund the design, cultural resource reporting, construction and other related permitting of the Project. Although the funding was directly appropriated by the Legislature, its distribution to the city is managed by a grant agreement with the Washington Department of Commerce (COM). The contract that confirmed this funding was signed in late 2022 and extends through 2024. This funding will be used in conjunction with matching City funds to finalize design, engineering, permitting, and construction.

Following the initial award in 2015 the City contracted with Berger Partnership to produce project designs and supporting materials. The project moved forward until approximately 2019 when concerns related to the Commerce contract and subsequent reimbursements. Berger Partnership had generated plan designs through 60% designs when the project was placed on hold. The proposed contract will utilize the work completed to reduce time in designs as well as reduce project design costs. The proposed scope will have significant changes to overall project scope as well as changes in permitting requirements since the original designs.

ANALYSIS

The contract with Berger Partnership was selected using the MRSC's Roster. Several other corporations/organizations were reviewed as an alternative consultant for the project and current scope. Berger Partnership was selected due to their previous work as the design and engineering prime consultant for the Riverwalk when design was initiated in 2016. While these design materials did not lead to a direct product for construction much of the background and project details can be retained. Selecting Berger allows the City to utilize the past design and engineering efforts to quicken the timeline to construction well as reduce the expense for the design and engineering phase.

BUDGET IMPACTS

Administration recommends approving a contract with Berger Partnership in the amount of \$440,009 for the design of Riverwalk Project – NW of Sandy Cove. The City incorporated this project into the 2023-2028 Capital Improvement Plan (CIP) (See Exhibit #5) with a total project budget of \$3,637,191 and into the 2023-2024 Biennial Budget with a budget of \$2,708,000. Currently, this project has no outstanding contracts and no costs incurred during the 2023-24 Biennium. With the addition of the Berger Partnership contract, the remaining Biennial Budget appropriation is \$2,267,991 (please see the table below or on the next page). Therefore, sufficient appropriation exists within the 2023-2024 Biennial Budget (Non-Utilities Capital Fund #310) to fund the contract.

The contract has an optional Task 7 to complete the Canopy Walk pre-design for \$130,642. This task is not part of the current agenda bill (AB23-014) and will be brought separately to Council if PP&W determines that the pre-design should be completed.

Riverwalk Project - NW of Sand Cove

	Life-of-Project Budget <i>(Multiple Bienniums)</i>	2023-2024 Biennial Budget
Beginning Budget	\$ 3,637,191	\$ 2,708,000
Expenditures	\$ (788,344)	\$ -
Outstanding Contract Value	\$ -	\$ -
Current Available Budget	\$ 2,848,847	\$ 2,708,000
Value of this Contract <i>(AB23-014)</i>	\$ (440,009)	\$ (440,009)
Available Budget after AB23-014	\$ 2,408,838	\$ 2,267,991

NEXT STEPS

If approved, Staff will work with Berger Partnership to update the existing Project design to bring it within the new project scope of work, as well as to address the Agreement's historical / cultural resource requirements. In addition, the Project design will need to be modified to coordinate with nearby projects (e.g., Town Center Phase 3, Sandy Cove Park) that were not known at the time of the original, 2016, scope of work. Following this design work a construction bid package will be produced with the intent of going to construction bidding in late 2023 or early 2024.

PROPOSED ACTION

Adopt Resolution No. 1641 approving consultant contract with Berger Partnership.