



# BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

**AB23-040**  
**March 21, 2023**  
**Committee Report**

## AGENDA BILL INFORMATION

<b>TITLE:</b>	AB23-040: Resolution No. XXXX to Declare and Authorize the Sale of Surplus Property	<input type="checkbox"/> Discussion Only
<b>PROPOSED ACTION:</b>	Adopt Resolution No. XXXX to Declare and Authorize the Sale of Surplus Property	<input checked="" type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution

<b>REVIEW:</b>	Department Director/Peer	Mike Chambless	Click or tap to enter a date.
	Finance	Drew Bouta	3/14/2023
	Legal	n/a	Click or tap to enter a date.
	City Administrator	Mike Sauerwein	Click or tap to enter a date.

<b>DEPARTMENT:</b>	Parks & Public Works		
<b>STAFF:</b>	Don Harris		
<b>COMMITTEE:</b>	Parks & Public Works	<b>COMMITTEE DATE:</b> March 21, 2023	
<b>MEMBERS:</b>	Bryan Holloway	Ethan Benson	Jo Johnson
<b>EXHIBITS:</b>	1. 2023-2024 Vehicle and Equipment Replacements Memorandum		

<b>AMOUNT OF EXPENDITURE</b>	\$ 0
<b>AMOUNT BUDGETED</b>	\$ 0
<b>APPROPRIATION REQUESTED</b>	\$ 0

## SUMMARY

### BACKGROUND

The Equipment Replacement and Repair (ER&R) Fund was established in 2005 to set aside funds annually for the replacement of vehicles or equipment as they reach the end of their useful lives. Once a vehicle is replaced, the replaced vehicle or equipment is subject to surplus pending Council approval. Any funds generated as a result of surplus are deposited into the ER&R Fund (#501).

### ANALYSIS

Administration is recommending the surplus of 11 vehicles and equipment for the 2023-2024 biennium. Two pieces of equipment were put into use in 1997, six vehicles or equipment were put into use from 2000 to 2007, and three vehicles and equipment were put into use from 2010-2014. All vehicles and equipment will meet or exceed their recommended standard replacement cycles by the time replacements are put into service. The total value of the surplus vehicles is estimated at \$81,195. See the table below.

**2023-2024 Surplus Vehicles & Equipment**

Requested Surplus	ID#	Service Year	Est. Current Miles/Hours	Est. Surplus Value
American Lafrance Fire Pumper	601	2003	5,143 hours	\$ 39,000
Chevy 1-ton Service Body Pickup Truck	232	2003	84,325 miles	\$ 4,000
Chevy 3/4-ton Service Body Pickup Truck	455	2004	125,741 miles	\$ 2,700
Schwarze A7 Tornado Sweeper	248	2014	1,528 hours / 10,359 miles	\$ 25,000
CASE 580SL Backhoe	226	1997	3,358 hours	\$ 6,800
Cat T30D Forklift	245	1997	N/A	\$ 500
Wacker BS600 Rammer	246	2000	N/A	\$ 325
Toro Sand Pro 2020 Ballfield Groomer	441	2007	1140 hours	\$ 1,160
Toro Debris Blower	470	2010	732 hours	\$ 930
Olympic 1 1/2 Ton Trailer	422	2013	N/A	\$ 480
Magnum 1 1/2 Ton Tilt Trailer	444	2003	N/A	\$ 300
Total =				\$ 81,195

**BUDGET**

No budgetary impact.

**NEXT STEPS**

Following Council approval, staff will continue forward with the surplus of all 11 Vehicles and Equipment.

**PROPOSED ACTION**

Move to approve Resolution No. XXXX to Declare and Authorize the Sale of Surplus Property