

Council Agenda Bill

AB Number

AB25-037

Agenda Bill Information

Title*

Design and Engineering contract for Railroad Crossing Improvements

Action*

Motion

Council Agenda Section

Committee Report

Council Meeting Date*

02/24/2025

Staff Member

Dylan Gamble

Department*

Public Works

Committee

Parks and Public Works

Committee Date

02/18/2025

Exhibits

Packet Attachments - if any

x1 NWRM agreement.pdf	182.01KB
x4 Project_Summary_2022_Section_130_Snoqualmie.pdf	242.31KB
x3 Exhibit B - Approved FHWA PE Funding Authorization.pdf	201.11KB
x5 Snoqualmie, King St & Snoqualmie Parkway RR Crossings_0005(698) LAA.pdf	486KB
x6 King_LP-Section-130-Call-Application-2022.pdf	1.94MB
x7 SnoqualmiePkwy_LP-Section-130-Call-Application-2022(1).pdf	2.44MB
x2 Exhibit A - Snoqualmie FHWA Safety 130 Award Letter 05-05-23 V2.pdf	378.28KB

Summary

Introduction*

Brief summary.

The proposed Agenda Bill seeks to authorize the Mayor to contract with The Northwest Railway Museum to conduct Design and Engineering work for the Railroads Crossing Improvement project.

Proposed Motion

Motion to authorize the Mayor to sign a contract for design and engineering with the Northwest Railway Museum.

Background/Overview*

What was done (legislative history, previous actions, ability to hyperlink)

The City was awarded funding by the Washington Department of Transportation to improve two railroad crossings through the Rail-Highway Crossing Safety Program on May 5th, 2023. Following this award the City has identified the contractor and been authorized to begin Preliminary engineering work.

Analysis*

The total project effort is anticipated to cost \$2,073,000 and includes construction. Following the design and engineering efforts a subsequent construction contract will be brought to Parks and Public Works Committee and City Council for approval. The final design will need to be confirmed by WSDOT before this phase of the project can begin. Once final designs have been approved by WSDOT staff will return with an additional contract to construct and install the railroad crossing improvement infrastructure.

Budgetary Status*

Funds have already been authorized in this year's budget.

Fiscal Impact

Amount of Expenditure	Amount Budgeted	Appropriation Requested
\$64,000.00	\$2,144,500.00	\$0.00

Budget Summary

Administration recommends approving a \$64,000 contract with the Northwest Railway Museum for design and engineering. The City incorporated this project within the 2025-2026 continuing appropriations for capital projects (Ord. 1296) and the 2025-2030 Capital Improvement Program (CIP). The 2025-26 budget ordinance appropriates \$2,144,500 for this project within the Non-Utility Capital Fund (#310). Currently, nothing has been spent and no contracts encumber the project's appropriation, with expected City labor of \$71,500 during the life of the project. With the addition of this contract, the remaining appropriation is \$2,009,000 as shown in the table below or on the next page. Therefore, sufficient appropriation exists within the budget (Non-Utilities Capital Fund #310) to fund the agreement.

Fiscal Impact Screenshot

AB25-037 Railroad Crossing Project (#310)

	2025-2026 Capital Life-of-Project Budget (Ord. 1296)	
Beginning Budget	\$	2,144,500
Expenditures	\$	-
Outstanding Contract Value (Previously Approved)	\$	-
Outstanding Labor (City Employees)	\$	(71,500)
Current Available Budget	\$	2,073,000
Value of this Contract (AB25-037)	\$	(64,000)
Available Budget after AB25-037	\$	2,009,000