



Solid Waste Collection Contract RFB Update

Parks & Public Works Council Committee

July 2, 2024

PURPOSE



Receive committee direction on contract alternatives and new solid waste collection contract with Waste Management.

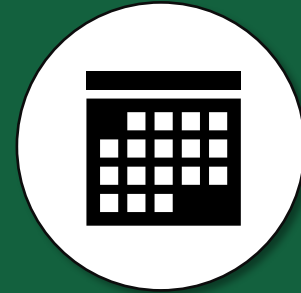
BACKGROUND



Council approved the solid waste collection contract procurement on February 6, 2024.



City staff released a Request-For-Bid to 4 haulers for new solid waste collection contract starting June 1, 2025.



Current contract is 7 years with three 2-year extensions.

New contract is 7 years with two 1-year extensions.

TIMELINE



Date	Event
Jan - Feb 2024	Prepare RFB Documents
March 6, 2024	Release Industry Review
April 15, 2024	Release Final RFB
May 7, 2024	Bids Due
May - July 2024	Contract Finalization
August 2024	Council Process
June 1, 2025	New Contract Starts

CONTINUED CONTRACT FEATURES



- ✓ Hauler-provided customer service, billing, and annual mailers
- ✓ Weekly garbage with embedded weekly recycling and compostables
- ✓ Support City's mandatory collection enforcement
- ✓ Holiday tree collection
- ✓ Incremental weather recovery schedule
- ✓ City services and community events
- ✓ Transfer of existing carts; 50% buy-out costs for dumpsters
- ✓ Annual service and disposal rate adjustments

NEW CONTRACT FEATURES



Collection trucks must be newer than 10 years old



Low-income senior/disables resident discount



Premium dumpster services (gate/lock fees) included



Unlimited commercial recycling

BIDS RECEIVED



GARBAGE RATES



Common Service Levels	Current 2024 Contract Rates	New Contract Rates (in 2024 Dollars)
Residential 32 Gallon Garbage Cart	\$33.44	\$47.58
Multi-Family/Commercial 2 Cubic Yard Garbage Dumpster	\$291.54	\$408.97
Multi-Family/Commercial 20 Cubic Yard Drop-Box	\$216.18	\$385.01
Estimated Annual Service Revenue	\$3.0M	\$4.5M

CONTRACT ALTERNATIVES



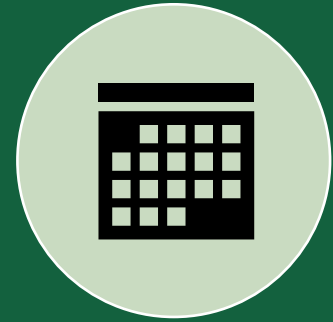
No Cost Annual
Bulky Item
Collection

\$1.35



Every-Other-Week
Compostables
Collection

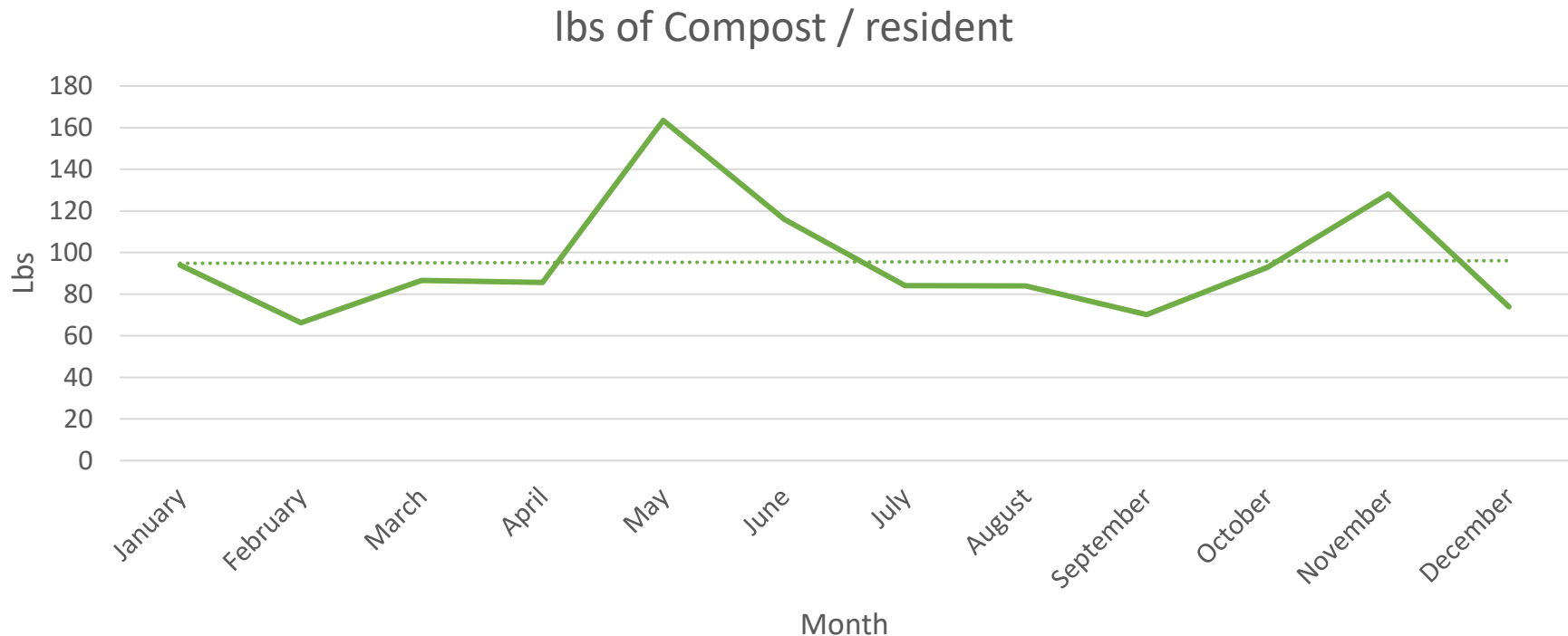
-\$3.25



Seasonal
Compostables
Collection

-\$1.00

Monthly Compost Usage



- Average weekly compost: ~22lbs/ Week
- 95lbs/ Month Average
- Min: February- 66 lbs
- Max: May – 164 lbs

Bulky Item Log



- 21 Bulky Item Requests
 - 1 Freezer
 - 1 Toilet Bowl
 - 2 Refrigerators
 - 4 Mattresses
 - 5 Chairs
 - 5 Sofas
 - 4 Boards



2023

**Annual Bulky Item
Collection Log**

COMMITTEE ACTION



Provide feedback on contract alternatives.

Recommend approval of the new solid waste collection contract with Waste Management.

QUESTIONS?



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Cost Comparison



City	32-Gallon Cart Rate	2-Yard Dumpster Rate	Embedded Services	Hauler
Current Snoqualmie	\$33.44	\$291.54	Weekly Recycling Weekly Compostables	WM
Proposed Snoqualmie	\$46.81 (40% incr.)	\$402.32 (38% incr.)	Weekly Recycling Weekly Compostables	WM
Sammamish	\$47.56	\$297.44	Weekly Recycling Weekly Compostables	Republic
North Bend	\$53.59	\$362.11	Weekly Recycling EOW Compostables	Recology
Unincorporated King County	\$43.97	\$269.45	EOW Recycling EOW Compostables	Republic
<i>Non-Snoqualmie Average</i>	<i>\$48.37</i>	<i>\$309.67</i>	-	-