

EXHIBIT B: EFFORT TO DATE AND BUDGET ESTIMATES, DRAFT 6/25/24

| Item | Description | Cost | Notes |
|-------|--|--------------|--|
| 1 | Project Management | \$9,680.24 | Effort to date and estimated effort to complete, April through December 2024. See Worksheet. |
| 2 | Additional Geotechnical Investigation | \$8,771.10 | Additional geotechnical investigation and geotechnical design for poor soils at Kimball Creek Sidewalk. \$25,000 funded from Management Reserve, \$ 8,771.10 funded from design budget. |
| 3 | Natural Gas Potholing and Survey | \$16,629.57 | Potholing and surveying PSE gas line to see if relocation could be avoided \$11,870.19 APS, \$4,759.38 PMX. See Worksheet. |
| 4 | Critical Areas Field Visit | \$4,538.42 | Field visit and coordination to verify Kimball Creek wetland boundary as requested by King County. |
| 5 | Sidewalk/Wall Analysis and Design | \$0.00 | When geotechnical boring determined how poor the soils are in the vicinity of the Kimball Creek wetland, extensively explored options including boardwalk concept and fill before arriving at articulating sidewalk anticipating settlement. This was done within the original budget. |
| 6 | Storm System Redesign to Avoid Gas | \$9,864.65 | Redesign storm system to avoid gas line in flow line, including curb inlets. (Note that system was also redesigned at the City's direction after 50% to eliminate the detention vault. That was completed within the original budget) See Worksheet. |
| 7 | Redesign storm/road and Revise TIR for submittal to County | \$27,319.04 | Estimate to modify TIR and redesign roadway flow line and storm plans to add catch basins per KC comments and address flow control/water quality treatment requirements. Update plans to address RFI 2 comments from County and results of storm adjustments when approved. See Worksheet. |
| 8 | Change Order Documentation | \$5,028.58 | Estimate to provide change order documentation for changes to plans/specs/quantities after County permit approval. See Worksheet. |
| 9 | Storm System Re-Analysis and Adjustment Request | \$21,567.06 | Cost to date through 6/21/24. Effort to determine acceptable courses of action to address flow control and water quality treatment requirements, prepare storm adjustments and coordinate with County. See Worksheet. |
| 10 | HEC-RAS Modeling and Revise Flood Hazard Certification | \$19,904.18 | Estimate to obtain active FEMA model and provide HEC-RAS modeling for project area. Revise Flood Hazard Certification to reflect findings. Required if sidewalk moves forward. See Worksheet. |
| 11 | Revise CA Report | \$8,184.96 | Estimate to revise Critical areas Report to address KC comments. Required if sidewalk moves forward. Assumes no Wetland Hydrology analysis requirements for outflow to wetland. See Worksheet. |
| Total | | \$131,487.80 | |