



**BUSINESS OF THE CITY COUNCIL
CITY OF SNOQUALMIE**

**AB23-108
August 28, 2023
Committee Report**

AGENDA BILL INFORMATION

CONTRACT TITLE:	AB23-108 Awarding contract for phase 1 of the Sandy Cove Bank Park Riverbank Restore, and Outfall Project.	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution
	PROPOSED ACTION:	

REVIEW:	Department Director	Jeff Hamlin	8/17/2023
	Finance	Janna Walker	8/16/2023
	Legal	David Linehan	8/18/2023
	City Administrator	Mike Chambless	8/18/2023

DEPARTMENT:	Parks & Public Works		
STAFF:	Dylan Gamble		
COMMITTEE:	Parks & Public Works	COMMITTEE DATE: August 22, 2023	
MEMBERS:	Ethan Benson	Bryan Holloway	Jo Johnson
EXHIBITS:	1. Agreement 2. Resolution XXXX 3. Bid Tabulation 4. Bid Plans 5. CIP Except: Sandy Cove Park Riverbank Restore. And Outfall Project.		

AMOUNT OF EXPENDITURE	\$ 472,860
AMOUNT BUDGETED	\$ 3,618,000
APPROPRIATION REQUESTED	\$ 0

SUMMARY

INTRODUCTION

This agenda bill seeks approval to award the construction contract to Rodarte Construction, Inc., for phase 1 of the Sandy Cove Park Riverbank Restoration Project.

BACKGROUND

The Sandy Cove bank stabilization project phase 1 project(CIP #STM19003CIP Sandy Cove Park Riverbank Restore. And Outfall Project) will be constructed to protect the riverbank in Sandy Cove Park from erosion due

to migration of the Snoqualmie River. The Project will stabilize the eroding bank and reduce the risks to the park, River Street, adjacent properties, and the existing stormwater infrastructure.

The initial phase, phase 1, of the Sandy Cove Stabilization project is projected for the Summer of 2023 and will include initial shoreline stabilization to halt further bank erosion over the winter of 2023-2024 while design and permitting are completed for phase 2. Sandy Cove has had significant erosion while permitting and designs for the revetment (phase 2) has been underway. Concerns that additional erosion could impact the designs or permitting of the revetment necessitated an immediate bank stabilization. The majority of the phase 1 work is designed to be incorporated into the final phase 2 revetment. The work will consist of a new bank made of a washed gravel fill covered by a coir blanket. On the lower portion of the bank between riparian vegetation and the riverbank the coir blanket will be protected by an additional layer of sandbags and supersacks made of a coir fabric. The upper portion of the bank, up to the existing park grade will be planned with native grasses.

ANALYSIS

Phase 1 of the Sandy Cove Bank Park Riverbank Restore, and Outfall project was bid and advertised on August 2nd with a non-mandatory Bid walkthrough on August 9th and closed (Bids opened) on August 16th. Five (5) bids were received with the lowest bid from Rodarte Construction, Inc., (Rodarte) for \$434,215.00, not including sales tax. Staff determined that Rodarte was the lowest responsible bidder. Staff recommends awarding the contract for construction to Rodarte Construction, Inc.

Construction is planned for late Summer of 2023.

BUDGET IMPACTS

Administration recommends approving a contract with Rodarte Construction in the amount of \$472,860 to construct phase 1 of the Sandy Cove Park Riverbank Restoration and Outfall Project. The City incorporated this project in the 2023-2028 Capital Improvement Plan (CIP) (See Exhibit #5). The 2023-24 Amended Budget appropriates \$3,618,000 for this project in the Utilities Capital Fund (#417), with a life-of-project budget of \$5,919,364. Currently \$171,900 has been spent in the current biennium and \$254,644 is encumbered for contracts within the project, leaving \$3,191,456 for new contracts. Therefore, sufficient appropriation exists within the 2023-24 Biennial Budget (Utilities Capital Fund #417) to fund the contract.

Sand Cove Park Riverbank Restoration

	Life-of-Project Budget <i>(Multiple Bienniums)</i>	2023-2024 Biennial Budget
Beginning Budget	\$ 5,919,364	\$ 3,618,000
Expenditures	\$ (680,660)	\$ (171,900)
Outstanding Contract Value <i>(Previously Approved)</i>	\$ (254,644)	\$ (254,644)
Current Available Budget	\$ 4,984,060	\$ 3,191,456
Value of this Contract <i>(AB23-108)</i>	\$ (472,860)	\$ (472,860)
Available Budget after AB23-088	\$ 4,511,200	\$ 2,718,596

NEXT STEPS

Following adoption of the resolution a contract will be initiated with Rodarte Construction, Inc.. Following contracting, Rodarte is expected to begin construction in September 2023 with work being completed in

October 2023. Phase 2 work will be in review for permitting and design into the Fall of 2023. Staff is planning to begin construction of phase 2 in the Summer of 2024.

PROPOSED ACTION

Move to adopt Resolution No. XXXXX awarding the construction contract to Rodarte Construction, Inc. for Phase 1 of the Sandy Cove Park Riverbank Restoration Project and authorize the Mayor to sign.