



**STORMWATER CAPITAL PROJECT OR PROGRAM**

**SANDY COVE PARK RIVERBANK RESTORE. AND OUTFALL PROJECT**

**CIP Project ID:** STM19003CIP  
**Department:** Stormwater  
**Project Status:** Design  
**Project Location:** Sandy Cove Park  
**Project Contact:** Jeff Hamlin

**Previously Spent:** \$419,364  
**Current Project Budget:** \$5,919,364  
**Original Budget at CIP Inception:** \$850,000

**Years Project in CIP:** 5

**Contact Email:** jhamlin@snoqualmiewa.gov

**Project Description:**

This project will stabilize the Snoqualmie River bank and prevent further erosion at Sandy Cove Park. Furthermore, this project will reconstruct the outfall at King Street and Falls Avenue which is undersized.

**Photo or Map:**



**Community Impact:**

The intent of this project is to stabilize the Snoqualmie River bank, prevent the river from carving a new channel that may in the future endanger important City assets such as SR 202, and protect Sandy Cove Park presently from further erosion. This work is consistent with ongoing plans for the Riverwalk Project.

**Operating Impact:**

This project is not expected to impact the operating budget.

**Budget:**

Project Activities	% of Budg.	Total Activity Budget	Previously Spent	2023	2024	2025	2026	2027	2028	2029 or Beyond
Analysis	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	7%	\$ 419,364	\$ 419,364	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	62%	\$ 3,641,281	\$ -	\$ 555,969	\$ 2,074,786	\$ 1,010,526	\$ -	\$ -	\$ -	\$ -
Const. Manage	10%	\$ 601,218	\$ -	\$ -	\$ 311,218	\$ 290,000	\$ -	\$ -	\$ -	\$ -
Contingency	14%	\$ 804,957	\$ -	\$ -	\$ 414,957	\$ 390,000	\$ -	\$ -	\$ -	\$ -
Art	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor	4%	\$ 251,805	\$ -	\$ 25,031	\$ 132,300	\$ 94,474	\$ -	\$ -	\$ -	\$ -
Other	3%	\$ 200,739	\$ -	\$ -	\$ 103,739	\$ 97,000	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>100%</b>	<b>\$ 5,919,364</b>	<b>\$ 419,364</b>	<b>\$ 581,000</b>	<b>\$ 3,037,000</b>	<b>\$ 1,882,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Operating		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**TOTAL PROJECT BUDGET:** \$5,919,364

**TOTAL OPERATING BUDGET:** \$0

**Anticipated Funding Mix:**

Source	Total Sources	Previously Allocated	2023	2024	2025	2026	2027	2028
Utility Fees ("Rates")	\$ 3,169,364	\$ 419,364	\$ 290,500	\$ 1,518,500	\$ 941,000	\$ -	\$ -	\$ -
Grants	\$ 2,750,000	\$ -	\$ 290,500	\$ 1,518,500	\$ 941,000	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 5,919,364</b>	<b>\$ 419,364</b>	<b>\$ 581,000</b>	<b>\$ 3,037,000</b>	<b>\$ 1,882,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Fiscal Notes:** This project covers DR6 in the Stormwater Management Plan.

**TOTAL FUNDING SOURCES:** \$5,919,364

**FUTURE FUNDING REQUIREMENTS:** \$0