

Council Agenda Bill

AB Number

Agenda Bill Information

Title *

Action *

Council Agenda Section

Council Meeting Date *

Staff Member

Department *

Committee


Committee Date

Exhibits

Packet Attachments - if any

Drag and drop up to **10** files here to upload or [Choose files](#)

Files (2 uploaded)

<input checked="" type="checkbox"/>	x1 2025-2026 Ammendment City of Snoqualmie.2564-62112-01.Fire and EMS.docx	55.96KB
<input checked="" type="checkbox"/>	x2 2025-2026 City of Snoqualmie.2564-62112.Fire and EMS.docx.pdf 	281.72KB

Click [here](#) to review attachments.

Summary

Introduction *

Brief summary.

The City of Snoqualmie and the Department of Children, Youth and Families (DCYF) have an Interlocal Agreement (ILA) to provide fire and EMS services to the Echo Glen Children's Center from July 1, 2025 to July 1, 2026. This proposed amendment extends the ILA for an additional year to July 1, 2027, and will provide increases to the compensation gained from the ILA as well as some additional contract clarification.

Proposed Motion

Background/Overview *

What was done (legislative history, previous actions, ability to hyperlink)

Style ▾ **B** *I* U ▾ Open Sans ▾ 18 ▾ **A** ▾ ☰ ☷ ☹ ▾ ☐ ▾ 🔗 🖼

The City of Snoqualmie and DCYF have had an agreement to provide fire and EMS services to EGCC since 2003, with ILA durations typically in two-year blocks. During that time until 2023 the call volume and compensation remained fairly consistent. Beginning in 2023, the call volume for the facility rose drastically, prompting discussion with DCYF on how to reduce calls or increase the compensation to a comparable amount. In July of 2025, the parties signed a one-year bridge ILA to provide time to study the issue and to allow EGCC to look for ways to reduce their call volume. After several meetings over the course of the year reviewing procedural changes designed to decrease the call volume, staff recommends signing another one-year ILA and continue to monitor their progress. The proposed amendment to the current ILA provides for a one-year extension of the ILA until July 1, 2027. The amendment also calls for a 3.07% inflation increase in compensation from \$17,794.78 annually to \$18,333.61. In addition, a clause was added to the ILA that provides an additional \$750 in compensation for each call above 40 during the contract period.

Analysis*

In prior years, the call volume at EGCC varied between 15-20 per year. In 2024 calls for service spiked to 66 annually. After working with the fire department on strategies to improve procedures, the call volume for EGCC dropped to 38 in 2025, and so far for 2026 is at 6 through the 1st quarter. As efforts to address the issue have shown a positive effect, the fire chief is recommending a one-year extension to the ILA to continue to monitor progress towards the goal of overall call reduction. By placing new language in the ILA that increase the compensation received if the call volume goes above an established level, it protects the City if the call volume rises drastically again. If the call volume continues to stabilize, both sides will look to sign a multi-year ILA in 2027.

Budgetary Status*

This action will bring in additional revenue.

Budget Summary

Assuming that the DCYF does not exceed an annual call volume of 40, this action will bring \$534 more in fire service revenue as compared to the amount specified in the previous ILA.

Fiscal Impact

Amount of Expenditure

\$

Amount Budgeted

\$

Appropriation Requested

\$

Fiscal Impact

Screenshot below is an image of the budget summary table.

Style ▾ **B** *I* U ▾ Open Sans ▾ 18 ▾ **A** ▾ ☰ ☷ ☹ ▾ ☐ ▾ 🔗 🖼

Comments: