

## Exhibit A

Contract / Work Package	Requested Contract Authority	Remaining 2025-2026 Program Budget *	Appropriated Program
<b>2026 Snoqualmie Combined Overlay</b>	<b>\$ 718,580.00</b>		
<i>2026 Street Resurfacing</i>	<i>\$ 666,080.00</i>	<i>\$ 1,049,904.79</i>	<i>Street Resurfacing Program</i>
<i>Fisher Park Resurfacing</i>	<i>\$ 52,500.00</i>	<i>\$ 134,806.00</i>	<i>Parks Parking Lot Resurfacing Program</i>
<b>2026 Street Tree replacement (Thompson Ave)</b>	<b>\$ 406,266.00</b>	<b>\$ 462,480.00</b>	Urban Forestry Improvement Program