

2025-2026 Biennium Budget Amendments

Proposed Staffing Table

Department	Position Title	Authorized Employee Count	Change Requested	Proposed Employee Count
City Council	Mayor Pro-Tem	0.15	-	0.15
	Council Member	0.60	-	0.60
	Department Total =	0.75	0.00	0.75
Mayor	Mayor	0.25	-	0.25
	Department Total =	0.25	0.00	0.25
Administration	City Administrator	1.00	-	1.00
	Human Resources Manager	1.00	-	1.00
	Human Resources Analyst	1.00	-	1.00
	Project Specialist	0.80	-	0.80
	Department Total =	3.80	0.00	3.80
City Attorney	City Attorney	1.00	-	1.00
	Deputy City Clerk/Legal Assistant	0.00	1.00	1.00
	Department Total =	1.00	1.00	2.00
City Clerk	City Clerk	1.00	-	1.00
	Deputy City Clerk/Legal Assistant	1.00	(1.00)	0.00
	Department Total =	2.00	(1.00)	1.00
Communications	Communications Coordinator	1.00	-	1.00
	Administrative Specialist (L1-L3)	1.00	(1.00)	0.00
	Community Liaison	0.00	1.00	1.00
	Department Total =	2.00	0.00	2.00
Finance	Finance Director	1.00	-	1.00
	Deputy Finance Director	1.00	-	1.00
	Senior Accountant	1.00	-	1.00
	Accountant	1.00	-	1.00
	Financial Specialist (L1-L3)	4.00	-	4.00
	Budget Manager	1.00	-	1.00
	Budget Analyst	1.00	(1.00)	0.00
	Department Total =	10.00	(1.00)	9.00
Information Technology	IT Director	1.00	-	1.00
	IT Systems Engineer	2.00	(1.00)	1.00
	IT Systems Specialist	2.00	-	2.00
	Service Desk Technician	1.00	-	1.00
	Department Total =	6.00	(1.00)	5.00
Community Development	Community Development Director	1.00	-	1.00
	Building Official	1.00	-	1.00
	Senior Planner	1.00	-	1.00
	Administrative Specialist (L1-L3)	2.00	(1.00)	1.00
	Community Liaison	1.00	(1.00)	0.00
	Department Total =	6.00	(2.00)	4.00
Snoqualmie Police	Police Chief	0.65	0.35	1.00
	Police Captain	0.65	0.35	1.00
	Administrative Specialist (L1-L3)	2.00	-	2.00
	Police Sergeant	2.00	2.00	4.00
	Administrative Sergeant	0.65	(0.65)	0.00
	Detective	0.65	0.35	1.00
	Police Officer	8.00	-	8.00
	School Resource Officer	0.85	0.15	1.00
	Support Officer	0.65	(0.65)	0.00
	Mental Health Professional & Community Co-Responder (L1-L2)	0.55	(0.55)	0.00
	Department Total =	16.65	1.35	18.00
North Bend Police	Police Chief	0.35	(0.35)	0.00
	Police Captain	0.35	(0.35)	0.00
	Administrative Specialist (L1-L3)	2.00	(2.00)	0.00
	Police Sergeant	2.00	(2.00)	0.00
	Administrative Sergeant	0.35	(0.35)	0.00
	Detective	0.35	(0.35)	0.00

Department	Position Title	Authorized Employee Count	Change Requested	Proposed Employee Count
	Police Officer	8.00	(8.00)	0.00
	School Resource Officer	0.15	(0.15)	0.00
	Support Officer	0.35	(0.35)	0.00
	Mental Health Professional & Community Co-Responder (L1-L2)	0.35	(0.35)	0.00
	Department Total =	14.25	(14.25)	0.00
Fire & Emergency Management	Fire Chief	1.00	-	1.00
	Deputy Fire Chief	1.00	-	1.00
	Administrative Specialist (L1-L3)	0.50	-	0.50
	Fire Training Captain	1.00	-	1.00
	Fire Lieutenant	3.00	-	3.00
	Firefighter	12.00	-	12.00
	Mental Health Professional & Community Co-Responder (L1-L2)	0.10	(0.10)	0.00
	Department Total =	18.60	(0.10)	18.50
Parks & Public Works	Parks & Public Works Director	1.00	-	1.00
	Deputy Parks & Public Works Director/City Engineer	1.00	-	1.00
	Administrative Specialist (L1-L3)	2.00	-	2.00
	GIS Analyst (Reclassified from Information Technology)	1.00	-	1.00
	CIP Project Manager	1.00	-	1.00
	Project Engineer	3.00	-	3.00
	Parks & Streets Superintendent	1.00	-	1.00
	Park & Street Maintenance Technician (L1-L3)	6.00	-	6.00
	Water Superintendent	1.00	-	1.00
	Water Maintenance Technician (L1-L4)	5.00	-	5.00
	Irrigation Maintenance Technician (L2-L3)	1.00	-	1.00
	Wastewater Superintendent	1.00	-	1.00
	Wastewater Lead (L4)	1.00	-	1.00
	Wastewater Industrial Maintenance Technician (L2-L3)	1.00	-	1.00
	Wastewater Laboratory Analyst L3	1.00	-	1.00
	Wastewater Operator (L1-L3)	4.00	-	4.00
	Stormwater & Urban Forestry Superintendent	1.00	-	1.00
	Stormwater & Urban Forestry Maintenance Technician (L1-L3)	4.00	-	4.00
	Fleet & Facilities Superintendent	1.00	-	1.00
	Facilities Maintenance Technician (L1-L3)	1.00	-	1.00
	Fleet Mechanic (L1-L3)	1.00	-	1.00
	Department Total =	39.00	0.00	39.00
Total Staffing Count =		120.30	(17.00)	103.30