

City of Snoqualmie FMA Budget				
Task 1 - CRS 330 – Outreach Program				
	Number of Hours	Hourly Rate	Total	Budget/BCA Narrative Comments
Snoqualmie Staff Hours (Floodplain Administrator)	40	\$120.44	\$4,817.60	The hourly rates for these positions is established by the City of Snoqualmie for these positions.
Snoqualmie Staff Hours (Communications Liaison)	10	\$89.26	\$892.60	
Sr. Planner	148	\$126.27	\$18,687.96	The hours for this task includes time implementing the scope of work and time for up to 13 virtual meetings. The hourly rates identified for this project are based on similar projects pursued under the Flood Mitigation Assistance Program in 2023 in Kansas City, Kansas and in Long Beach, New York in 2024. These cost are within industry standard based on past procurement efforts.
Planner	130	\$103.18	\$13,413.40	
Sr Technical Writer	8	\$150.19	\$1,201.52	
Total Task 1 - CRS 330 - Outreach Program	336		\$39,013.08	
Task 2 - CRS GIS/Storyboard/ArcGIS Dashboard				
	Number of Hours	Hourly Rate	Total	Budget/BCA Narrative Comments
Snoqualmie Staff Hours (Floodplain Administrator)	40	\$120.44	\$4,817.60	The hourly rates for these positions is established by the City of Snoqualmie for these positions.
Snoqualmie Staff Hours (GIS Systems Analyst)	180	\$80.26	\$14,446.80	
Sr. Planner	60	\$126.27	\$7,576.20	The hours for this task includes time implementing the scope of work and time for up to 18 virtual meetings. The hourly rates identified for this project are based on similar projects pursued under the Flood Mitigation Assistance Program in 2023 in Kansas City, Kansas and in Long Beach, New York in 2024. These cost are within industry standard based on past procurement efforts.
Planner	120	\$103.18	\$12,381.60	
GIS Analyst	180	\$89.41	\$16,093.80	
Total Task 2 - CRS GIS/Storyboard/ArcGIS Dashboard	580		\$55,316.00	
Task 3 - CRS Substantial Damage Management Plan				
	Number of Hours	Hourly Rate	Total	Budget/BCA Narrative Comments
Snoqualmie Staff Hours (Building Official)	140	\$89.26	\$12,496.40	The hourly rates for these positions is established by the City of Snoqualmie for these positions.
Snoqualmie Staff Hours (Floodplain Administrator)	80	\$120.44	\$9,635.20	
Sr. Planner	140	\$126.27	\$17,677.80	The hours for this task includes time implementing the scope of work and time for up to 10 virtual meetings. The hourly rates identified for this project are based on similar projects pursued under the Flood Mitigation Assistance Program in 2023 in Kansas City, Kansas and in Long Beach, New York in 2024. These cost are within industry standard based on past procurement efforts.
Planner	330	\$103.18	\$34,049.40	
Sr Technical Writer	10	\$150.19	\$1,501.90	
GIS Analyst	130	\$89.41	\$11,623.30	
Task 3 - CRS Substantial Damage Management Plan	830		\$86,984.00	
Supplies			\$22,500.00	Estimated at \$7,500 per year for mailers/flyers that includes outreach project supplies include the cost of printing fliers, brochures, mailers, and cost of envelopes and postage
Grant Sub-Total			\$203,813.08	
5% Contingency			\$10,190.65	This 5% contingency is being requested in the event additional meetings for the three tasks are needed to ensure the full outcome. If these costs are not utilized for other project cost, a budget amendment will be requested to remove these cost from the project budget.
Grant Total	1746		\$214,003.73	

Overall Budget Breakdown				
	Totals	Year 1 Cost	Year 2 Cost	Year 3 Cost
Non-Federal Share (Full 25% Paid By Snoqualmie)	\$53,500.93	\$17,833.65	\$17,833.64	\$17,833.64
Non-Federal Share (12.5% Paid By Snoqualmie 12.5% Paid by WAEM)	\$26,750.47	\$8,916.83	\$8,916.82	\$8,916.82
Federal Share	\$160,502.80	\$53,500.94	\$53,500.93	\$53,500.93
Total Project Cost	\$214,003.73	\$71,334.58	\$71,334.58	\$71,334.57

Sub-Recipient Management Cost Budget				
Task	Total Hours	Hourly Rate	Total Cost	Budget/BCA Narrative Comments
Post-Award Kick-Off Meeting	16	\$112.00	\$1,792.00	The requested \$10,640.00 is within the 5% program cap allowed by the FMA program. The \$112 per hour is the established rate for the Senior Planner with the Snoqualmie, WA Community Development Department. This rate is in alignment with the position description for the Senior Planner that will be managing this project.
Quarterly Progress Reports	30	\$112.00	\$3,360.00	
Reimbursement Request	30	\$112.00	\$3,360.00	
Closeout Documentation Development	19	\$112.00	\$2,128.00	
Total SRMC			\$10,640.00	