

2023-2024 Biennium Budget Amendments

2023-2024 Biennial Budget Totals Comparison Table

	Est. 2023 Beginning Fund Balance	Est. 2023 Sources	Est. 2023 Uses	Est. 2023 Ending Fund Balance	Est. 2024 Sources	Est. 2024 Uses	Est. 2024 Ending Fund Balance	Total 2023-2024 Est. Sources	Total 2023-2024 Uses (Appropriation)
Previous Ord. 1274	\$ 59,021,171	\$ 68,266,822	\$ 74,461,317	\$ 52,826,676	\$ 65,566,903	\$ 87,339,669	\$ 31,053,909	\$ 133,833,725	\$ 161,800,986
Proposed Ord. 1277	\$ 59,021,171	\$ 72,137,822	\$ 77,298,317	\$ 53,860,676	\$ 65,576,903	\$ 87,572,669	\$ 31,864,909	\$ 137,714,725	\$ 164,870,986
Difference =	\$ -	\$ 3,871,000	\$ 2,837,000	\$ 1,034,000	\$ 10,000	\$ 233,000	\$ 811,000	\$ 3,881,000	\$ 3,070,000