



# BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

**AB23-091**  
**July 10, 2023**  
**Committee Report**

## AGENDA BILL INFORMATION

<b>TITLE:</b>	AB23-091: Amendment to Public Works Contract with CPM Development Corporation DBA ICON Materials, Inc for the 2023 Overlay Project	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed:
<b>PROPOSED ACTION:</b>	Approve Amendment No. 1 to the Public Works Contract with CPM Development Corporation DBA ICON Materials, Inc for the 2023 Overlay Project	<input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution

<b>REVIEW:</b>	Department Director	Choose an item.	Click or tap to enter a date.
	Finance	Janna Walker	6/24/2022
	Legal	David Linehan	6/25/2022
	City Administrator	Mike Chambless	6/26/2022

<b>DEPARTMENT:</b>	Parks & Public Works		
<b>STAFF:</b>	Hind Ahmed		
<b>COMMITTEE:</b>	Parks & Public Works	<b>COMMITTEE DATE:</b> July 5, 2023	
<b>MEMBERS:</b>	Ethan Benson	Bryan Holloway	Jo Johnson
<b>EXHIBITS:</b>	1. AB23-091x1 (Amendment) 2. AB23-091x2 (Paving Location) 3. AB23-091x3 (Fees) 4. AB23-091x4 (CIP)		

<b>AMOUNT OF EXPENDITURE</b>	\$ 104,607.50
<b>AMOUNT BUDGETED</b>	\$ 1,165,000
<b>APPROPRIATION REQUESTED</b>	\$ n/a

## SUMMARY

### INTRODUCTION

This Agenda Bill seeks to amend the existing Public Works contract with CPM Development Corporation DBA ICON Materials, Inc. for the 2023 Street Overlay Project. The 2023 Overlay Project includes grind and overlay of a portion of Tokul Rd, portion of Stone Quarry, SE Mountain Avenue, and a portion of Mill Pond Rd. This amendment adds to the scope of work on Mill Pond Rd. and to total contract amount.

### LEGISLATIVE HISTORY

The original contract with ICON Materials was approved by Council on May 22, 2023 under [AB23-064](#) for the construction of 2023 Overlay Project.

## BACKGROUND

The City of Snoqualmie's 2023-2028 Capital Improvement Plan (CIP) includes the street resurfacing program, which rehabilitates City streets and alleys before they require extensive reconstruction. The 2023 Overlay Project is part of the street resurfacing program and includes a 2-inch grind and overlay of a portion of Tokul Road, Stone Quarry Road, all of SE Mountain Avenue and a portion of Mill Pond Road. Work will also include full depth repair sections on Mill Pond Rd.

On May 22, 2023 council approved the Award of a public works contract to the lowest responsible, responsive bidder; ICON Materials Inc. at total bid of \$622,095, per AB23-064. This amendment adds to the scope of work in Mill Pond Rd. a total of 6000 SY of grind and overlay to address a section that needs repair and to close the gap between 2021 and 2023 overlay limits.

The added work is estimated to cost \$104,605.50 which will increase the total contract amount to \$726,702.50.

## ANALYSIS

The pavement condition of Mill Pond Rd, currently outside the scope of the existing contract, also needs repair. Engineering estimates for the costs of repaving under the original 2023 Overlay Project scope of work indicated that the City would not have enough budgeted funding for a full repaving of all of Mill Pond Rd. To remain under the budgeted revenue for repaving for the 2023-2024 biennium, scope controls efforts were implemented. When Staff reviewed final bids for the 2023 Overlay Project, and the subsequent below-budget bid, considerations for the remaining repaving funding were investigated. To maximize benefits for our citizens, staff recommends increasing the existing contract scope of work which utilizes the low-bid price and benefits from eliminating any additional construction cost that may occur if the repair were to happen later.

## BUDGET IMPACTS

Administration recommends approving the amendment to the CPM Development Corporation DBA ICON Materials, Inc. contract in the amount of \$104,608 to grind and overlay an additional portion of Mill Pond Road as part of the Street Resurfacing Program. This program is incorporated in the 2023-2028 Capital Improvement Plan (CIP) (See Exhibit #4). The 2023-24 Budget appropriates \$1,165,000 for this and other similar work through the Street Resurfacing Program. Currently, \$1,159 has been spent in the current biennium and \$622,095 is encumbered for the original contract value. With the addition of this amendment to the CPM Development Corporation DBA ICON Materials, Inc. contract, the remaining Biennial Budget appropriation is \$437,139. Therefore, sufficient appropriation exists within the 2023-2024 Biennial Budget (Non-Utilities Capital Fund #310) to fund the contract.

### Street Resurfacing Program

	2023-2024 Biennial Budget	
Beginning Budget	\$	1,165,000
Expenditures	\$	(1,159)
Outstanding Contract Value <i>(Previously Approved by Council)</i>	\$	(622,095)
Current Available Budget	\$	541,746
Value of this Contract <i>(AB23-091)</i>	\$	(104,608)
Available Budget after AB23-091	\$	437,139

**NEXT STEPS**

Following Council approval staff will work with the Mayor to execute Amendment No. 1 with CPM Development Corporation DBA ICON Materials, Inc. Construction of the 2023 Overlay Project with the added scope of work on Mill Pond Rd. will then commence and be completed by October 2023.

**PROPOSED ACTION**

Move to approve Amendment No. 1 to the Public Works Contract with ICON Materials, Inc. for the 2023 Overlay Project.