



BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB22-164
December 5, 2022
Committee Report

AGENDA BILL INFORMATION

TITLE:	Approving the Purchase of (1) KME Fire Truck (Pumper)	<input type="checkbox"/> Discussion Only
PROPOSED ACTION:	MOVE to approve the purchase of (1) KME Fire Truck (Pumper).	<input type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution

REVIEW:	Department Director/Peer	Mark Correia	10/10/2022
	Finance	Drew Bouta	11/29/2022
	Legal	Anna Astrakhan	11/14/2022
	City Administrator	Mike Sauerwein	12/1/2022

DEPARTMENT:	Parks & Public Works		
STAFF:	Don Harris, Fleet Manager and Mark Correia, Fire Chief		
COMMITTEE:	Public Safety	COMMITTEE DATE: December 5, 2022	
MEMBERS:	Cara Christensen	Ethan Benson	Rob Wotton
EXHIBITS:	1. AB22-164 x1 – Sourecwell Documents 2. AB22-164 x2 – KME Pumper Quote		

AMOUNT OF EXPENDITURE	1,015,157 (includes 10% build contingency)
AMOUNT BUDGETED	\$ 3,603,113 (ER&R Fund #501)
APPROPRIATION REQUESTED	\$ n/a

SUMMARY

INTRODUCTION

The intent of this action is to approve the purchase (1) KME Fire Truck (Pumper) in 2024. The equipment will replace existing units in the City's fleet and improve the efficiency and effectiveness of the program. Build time currently for the apparatus is 450-490 days placing delivery (invoice) toward the end of budget cycle and will be purchased off the Sourcewell cooperative purchase contract.

LEGISLATIVE HISTORY

The Equipment Replacement and Repair Program (ER&R) was established in 2005 to ensure the set aside of funds for the eventual replacement of vehicles as their service life ends.

BACKGROUND

The 2003 American LaFrance Engine has exceeded its useful lifespan and is due for replacement. The purchase of the KME pumper will replace this apparatus.

ANALYSIS

Administration is recommending the surplus and purchase of (1) KME Fire Truck (Pumper). This includes replacement of current City asset 2003 American La France (Pumper) with both equivalent equipment and equipment that has been determined by staff to better meet the needs of the department and community. As part of the equipment replacement process, staff has also included a separate action item that recommends the surplus of equipment that the proposed vehicle purchases will replace.

BUDGET IMPACTS

Administration recommends approving the purchase of one (1) KME Fire Truck (Pumper) in an amount not to exceed \$1,015,157 that includes the purchase price of the truck, tax, as well as a 10% build contingency.

Purchase Price of KME Fire Truck (Including Tax)	\$922,870
10% Build Contingency	\$92,287
Total =	\$1,015,157

The 10% build contingency would be used in case of change orders or additions to the original build documents. Because the construction or build time of the KME Fire Truck is currently at an estimated 450 to 490 days, the City will likely take receipt of the truck in 2024. Council recently adopted the 2023-2024 Biennial Budget (AB22-076, November 28, 2022) that included a total appropriation of \$3,603,113 over the biennium in the Equipment Replacement & Repair Fund (ER&R) (#501). Therefore, sufficient appropriation exists within the ER&R Fund to replace the Fire Truck. Of the total appropriation within the fund, \$1,744,225 was estimated to replace vehicles and equipment, and of that total, \$900,000 was estimated to replace the Fire Truck. To date, no vehicle or equipment replacements have been approved by Council for the 2023-2024 biennium.

In order to reduce the cost of purchasing the KME Fire Truck, the City may want to consider the following prepayment options:

Option	Cost Reduction
100% prepayment	(\$21,174)
90% prepayment	(\$19,046)
75% prepayment	(\$15,880)
50% prepayment	(\$10,586)
25% prepayment	(\$5,293)

If Council chooses to prepay all or a portion of the cost to purchase the KME Fire Truck, and if such payment takes place in 2022, then the City will need to amend the 2021-2022 Biennial Budget to account for the prepayment.

NEXT STEPS

PROPOSED ACTION

MOVE to approve the purchase of (1) KME Fire Truck (Pumper).