



**BUSINESS OF THE CITY COUNCIL
CITY OF SNOQUALMIE**

**AB25-002
January 13, 2025
Committee Report**

AGENDA BILL INFORMATION

TITLE:	AB25-002: Amendment to the 2019 North Bend Interlocal Agreement for Police Services	<input type="checkbox"/> Discussion Only <input type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution
	PROPOSED ACTION: Approve the amendment increasing the compensation amount by 12.9% retroactive to 1/1/25 until April 1, 2025 or the successful renewal of the ILA whichever is easier.	

REVIEW:	Department Director	Mike Chambless	12/20/2024
	Finance	n/a	Click or tap to enter a date.
	Legal	n/a	Click or tap to enter a date.
	City Administrator	Mike Chambless	12/20/2024

DEPARTMENT:	Administration		
STAFF:	Chambless		
COMMITTEE:	Public Safety	COMMITTEE DATE: January 6, 2025	
EXHIBITS:	1. Enter Exhibits Here		

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUESTED	\$ n/a

SUMMARY

INTRODUCTION

North Bend has proposed to increase the level of compensation for the first quarter of 2025 by 12.9% while both cities continue to work on a new interlocal agreement.

LEGISLATIVE HISTORY

Original Agreement approved in 2012
Amended Agreement approved in 2019

BACKGROUND

North Bend and Snoqualmie have been meeting to amend the existing 2019 ILA compensation levels. Due to recent staffing changes in North Bend, the work is continuing into 2025. North Bend has proposed to increase the compensation level to 12.9% for the first quarter of 2025. Staff feels this is a positive development in the negotiation process and requests the City Council to approve the amendment.

BUDGET IMPACTS

Administration recommends approving an amendment to the 2019 Police Services ILA with the City of North Bend. The amendment would increase police services fee revenue approximately 12.9% above the 2024 fee and would be applicable during ongoing contract negotiations. The adjusted fee, payable to the City of Snoqualmie, would be \$2,835,674.

The 2025-2026 Biennial Budget included an estimated \$4,079,000 Police Services fee within the North Bend Police Fund (#014). Receiving the lower fee would result in the following temporary loss of revenue:

Date of New Police Services Agreement	3/31/2025	6/30/2025	9/30/2025	12/31/2025
Budgeted North Bend Police Services Fee	\$1,019,750	\$2,039,500	\$3,059,250	\$4,079,000
Amended North Bend Police Services Fee	\$708,919	\$1,417,837	\$2,126,756	\$2,835,674
Difference	\$310,832	\$621,663	\$932,495	\$1,243,326
Difference as a % of Budgeted General Fund Expenditures	1.4%	2.8%	4.2%	5.6%

If the loss becomes permanent, it would ultimately be borne by the General Fund (#001). However, Administration anticipates that the new agreement will be retroactive to January 1, 2025, meaning that after the signing of the new agreement, the temporary loss of revenue would be reversed, depending on the amount of the newly negotiated fee.

NEXT STEPS

Continue work on a new ILA with NB, concluding prior to April 1st, 2025.

PROPOSED ACTION

Approve AB25-001 by motion increasing the compensation level for the North Bend Police Services ILA by 12.9% for a total annual amount of \$2,835,674.