



Date: September 12, 2025
To: Mike Bailey, Fire Chief
From: Marianne Deppen, Finance Manager
CC: Michael Olson, Treasurer
William Hamilton, Executive Director
RE: 2026 Financial Participation

Pursuant to Section 12(c) of the NORCOM Inter-local Agreement, this notice advises Participating Agencies on the programs and objectives contained in the proposed budget, of any changes in the User Fee formula, and of the required financial participation for each Principal and Subscriber for the following year.

This budget reflects changes in NORCOM's services, revenue sources and expenditures in 2026. Particularly, negotiated benefits, personnel COLAs and funding for three capital projects.

The Governing Body approved a total increase of 4.3% to fees in 2026. This increase includes the approved usage of \$400,000 from the beginning fund balance to offset an additional increase to user fee calculations.

This is in accordance with the summary budget document transmitted to the approved by the Governing Board on July 11, 2025.

There are no changes in the Calls for Service calculation. Impact to User Fees is primarily due to individual agency changes based on allocation of calls in the Functional Distribution Model.

In 2026, Snoqualmie Fire's fee assessment will be \$75,468. This amount is a \$4,875 or 6.9% increase from the 2025 assessment.