

Exhibit B – Compensation

July 31, 2026

Budget

The proposed budget for this work is presented in Exhibit B. Work will be billed on a time-and-materials basis, not to exceed the overall authorization without prior approval from the City.

Task Title	Labor	Direct Costs	Total
Task 1: Complete Remaining Elements of ASR Pilot Study	\$123,500 ¹	\$39,500 ²	\$163,000
Task 2: ASR Reservoir Permit Application Processing	\$84,000	\$1,000 ³	\$85,000
Task 3: Water Rights Support & SEPA Support	\$75,000	\$1,000	\$76,000
Task 4: On-call ASR, Engineering, and Water Supply Support	\$45,000		\$45,000
Task 5: Management Reserve	\$25,000		\$25,000
Total Budget	\$ 352,500	\$41,500	\$394,000

1. Task budget accounts for pilot testing work completed to date and previous budget authorization.

2. Consists of laboratory analytical fees, equipment rental/purchase for water level and field water quality measurements, travel, and consumable costs.

3. Includes costs for travel, documentation, and fees for filing public notice.

The above Services will be billed on a time and materials basis in accordance with the Schedule of Charges below.