



## BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

**AB23-117**  
**September 25, 2023**  
**Consent Agenda**

### AGENDA BILL INFORMATION

<b>TITLE:</b>	AB23-117: Resolution No. xxxx Awarding the 2023 Sidewalk Repair & Replacement Project to RRJ Company LLC	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed:
<b>RECOMMENDED ACTION:</b>	Adopt Resolution No. xxxx Awarding the 2023 Sidewalk Repair & Replacement Project to RRJ Company, LLC.	<input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution

<b>DEPARTMENT:</b>	Parks & Public Works	
<b>STAFF:</b>	Michael Chambless, Parks & Public Works Director Patrick Fry, Project Engineer	
<b>COMMITTEE:</b>	Parks & Public Works	Meeting Date: 09/19/2023
<b>EXHIBITS:</b>	1. AB23-117x1a (Resolution) 2. AB23-117x1b (Agreement) 3. AB23-117x2 (Maps) 4. AB23-117x3 (Bid Tab) 5. AB23-117x4 (CIP)	

<b>AMOUNT OF EXPENDITURE</b>	\$ 189,391
<b>AMOUNT BUDGETED</b>	\$ 431,000
<b>APPROPRIATION REQUESTED</b>	\$ 0 (see budget impact section)

### SUMMARY

#### SUMMARY STATEMENT

Numerous sidewalk panels around the City of Snoqualmie are in need of being repaired or completely replaced. As street trees have matured, their roots are causing sidewalks to fail. The new sidewalk panels will have mitigation measures in place that will allow for roots to continue to grow with less impact to the sidewalk.

The 2023 Sidewalk Repair & Replacement Project was advertised to the small works roster. A total of three bids were received. The low bid came from RRJ Company, LLC. for \$173,912.62 excluding tax, which is below the engineers estimate of \$175,000.

Staff recommend awarding the 2023 Sidewalk Repair & Replacement to RRJ Company, LLC. and authorize the Mayor to sign.

## BACKGROUND

The City's non-utilities 2023-2028 Capital Improvement Plan (CIP) identifies the need for repairing and replacing city sidewalk on a regular basis in order to maintain City of Snoqualmie standards and facilitate safe pedestrian travel. The budget allocated for the Sidewalk Replacement Program over the 6 years is \$1,367,000 or \$211,000 annually. The 2023 Sidewalk Repair & Replacement project is the first Sidewalk Replacement Program to occur during this CIP cycle and the bid from RRJ Company, LLC. Is \$173,912.62.

On September 12<sup>th</sup>, 2023 three bids were received, opened, and reviewed by City Staff. Staff reviewed bidder qualifications and determined RRJ Company, LLC to be the lowest responsive and responsible bidder. The bid is below engineer's estimate as well as the CIP budget. The project is currently on schedule for construction in Winter 2023. Award of the construction contract will require City Council approval before construction can begin.

## BUDGET IMPACTS

Administration recommends approving a contract with RRJ Company, LLC, in the amount of \$189,391 to repair sidewalks as part of the Sidewalk Replacement Program. The City incorporated this program in the 2023-2028 Capital Improvement Plan (CIP) (see Exhibit #5). The 2023-24 Amended Budget appropriates \$431,000 for this and other similar repair work within the Non-Utilities Capital Fund (#310). Currently, \$8,521 has been spent in the current biennium and there are no outstanding contracts within the program. With the addition of this contract, the remaining budgetary appropriation is \$233,088. Therefore, sufficient appropriation exists within the 2023-2024 Biennial Budget (Non-Utilities Capital Fund #310) to fund the contract.

### Sidewalk Replacement Program

	2023-2024 Biennial Budget	
Beginning Budget	\$	431,000
Expenditures	\$	(8,521)
Outstanding Contract Value	\$	-
Current Available Budget	\$	422,479
Value of this Contract	\$	(189,391)
Available Budget after Resolution	\$	233,088

## NEXT STEPS (FUTURE TASKS)

Following Council approval staff will work with the Mayor to execute final contract agreement with RRJ Company, LLC. The contractor is expected to begin construction in Fall 2023.

## RECOMMENDED ACTION

Move to Adopt Resolution No. XXXX Awarding 202 Sidewalk Repair & Replacement Project to RRJ Company LLC and authorize the Mayor to sign.