

## **Budgetary Status<sup>1</sup>**

Signing this agreement may result in less Opioid Settlement funds being receipted by the City, particularly in the early years of the agreement. However, it will also result in the Opioid funds covering King County's full cost of administering the settlement, as King County states was the intent regarding the Opioid Abatement Council. In the longer term, the amount withheld might be received toward the end of the settlement period in 2039, depending on the true cost of administering the settlement.

The City has not included appropriation to expend these funds within the 2025-2026 Biennial Budget. Therefore, the delay of the revenues will not influence the current budget.

<sup>1</sup>The Budget Summary section within our agenda bill software does not currently have an option that describes the effect of Agenda Bill 25-070. Staff is working to adjust this functionality.