

Client: City of Snoqualmie
Project: Snoqualmie 384th Ave SE Sewer/Sidewalk
Project No: 216-3809-820

					Randolph S. Raymond	Dmitri V. Suslikov	Jeffrey L. Coop	Cindy Clark	Armando Mendoza	Justin Emery	Steven N. Sharpe	Michael D'Agostino	Taylor E. Walcker	Taya K. MacLean	M. Younis Mahmoodi	Kaylee Moser	Claire Hoffman	Jennifer Hughes	Courtney Ziegler	Christopher E. Hiatt	Sandra L. Cosgrove	Sarah A. Crackenberger	Amanda Lucas
					Sr Consultant	Sr Engineer	Sr Engineer	Sr. Consultant	Engineer III	Survey Supervisor	Technical Lead	Surveyor III	Surveyor I	Sr Scientist/Biologist	Engineer III	Scientist/Biologist III	Sr Scientist/Biologist	Senior Planner	GIS Analyst	Sr Engineer	Project Controls Specialist	Project Accountant	Publications Supervisor
Rates:					\$256.09	\$199.92	\$219.33	\$301.51	\$136.40	\$191.21	\$134.76	\$122.95	\$78.99	\$204.35	\$145.76	\$123.60	\$178.87	\$183.33	\$96.10	\$193.75	\$124.99	\$113.55	\$125.74
Task	SubTask	Description	Labor Dollars	Labor Hours																			
01		Project Management & Meetings	\$35,953.99	199	64	10	16	0	0	0	0	0	0	5	8	0	0	0	0	0	76	12	8
	01	Project Management	\$20,111.68	120	40																60	12	8
	02	Meetings	\$15,842.30	79	24	10	16							5	8						16		
02		Data Collection	\$31,330.52	224	10	14	8	0	0	8	40	40	40	4	16	18	12	0	2	0	4	0	8
	01	Data Collection	\$9,434.35	50	8	14	8								16						4		
	02	Critical Areas Delineation	\$6,386.68	44										4		18	12		2				8
	03	Survey	\$15,509.49	130	2					8	40	40	40										
03		Design	\$267,884.64	1,439	156	398	148	47	68	0	0	0	0	12	488	0	0	0	0	52	0	0	70
	01	Basis of Design (10% Design)	\$43,901.33	224	28	80	32	4	8					12	44					8			8
	02	Design Development (50% Design)	\$88,902.98	487	48	128	44	15	32						200					12			8
	03	Near-Final Design (90% Design)	\$92,126.23	494	60	110	60	20	24						164					20			36
	04	Final Bid Documents	\$42,954.10	234	20	80	12	8	4						80					12			18
04		Permitting	\$34,918.00	212	10	8	24	0	0	0	0	0	0	14	20	45	8	49	18	0	0	0	16
	01	King Co. ROW	\$7,551.35	42	4	8	4								16			8					2
	02	SEPA Checklist	\$5,081.37	29	1		2							4				16	4				2
	03	Critical Areas Report	\$11,247.11	84	1		2							4	4	45	8		12				8
	04	Cultural Resources	\$817.41	4										4	4								
	05	Critical Areas Permitting	\$10,229.76	53	4		16							2				25	2				4
05		Bid Support	\$14,456.79	80	12	16	8	0	0	0	0	0	0	4	16	0	0	0	0	4	12	0	8
	01	Bid Support	\$14,456.79	80	12	16	8							4	16					4	12		8
06		Management Reserve	\$25,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	IMR	Management Reserve	\$25,000.00	0																			
Labor Totals:			\$409,543.93	2,154	252	446	204	47	68	8	40	40	40	39	548	63	20	49	20	56	92	12	110
Escalation Amt:					\$2,581.40	\$3,566.55	\$1,789.69	\$566.83	\$371.01	\$61.19	\$215.61	\$196.71	\$126.38	\$318.79	\$3,195.10	\$311.46	\$143.10	\$359.33	\$76.88	\$434.00	\$459.97	\$54.51	\$553.24
Totals:			\$424,925.69		\$67,116.33	\$92,730.43	\$46,531.99	\$14,737.61	\$9,646.21	\$1,590.85	\$5,605.89	\$5,114.55	\$3,285.90	\$8,288.52	\$83,072.68	\$8,098.08	\$3,720.50	\$9,342.70	\$1,998.88	\$11,284.00	\$11,959.23	\$1,417.14	\$14,384.20

Also seems high

Subconsultants

Applied Professional Services Inc	\$2,112.00
Aspect Consulting, LLC	\$45,540.00
Cultural Resource Consultants, LLC	\$5,269.00
Subconsultants Total:	\$52,921.00

Other Direct Expenses

Mileage @ .625/mile	\$1,500.00
Survey Equipment (\$160/Day)	\$640.00
Other Direct Expenses Total:	\$2,140.00

Project Total \$479,986.69