

City of Snoqualmie: Capital Improvement Plan Status Update



STORMWATER CAPITAL PROJECT OR PROGRAM

SANDY COVE PARK RIVERBANK RESTORE. AND OUTFALL PROJECT

CIP Project ID: STM19003CIP
Department: Stormwater
Project Status: Design
Project Location: Sandy Cove Park
Project Contact: Jeff Hamlin

Total Project Budget: \$5,758,269
Estimated Expenditures: \$394,059
Remaining Project Budget: \$5,364,210
Percent Complete: 9%
Email: jhamlin@snoqualmiewa.gov

Project Description:

This project will stabilize the Snoqualmie River bank and prevent further erosion at Sandy Cove Park. Furthermore, this project will reconstruct the outfall at King Street and Falls Avenue which is undersized.

Photo or Map:



Project Status:

Project Budget:

Pre-2021 Project Budget (A):	\$	258,269
2021-2022 Project Budget (B):	\$	-
2023-2028 Project Budget (C):	\$	5,500,000
Pre-2021 Expenditures (D):	\$	258,269
2021-2022 Expenditures (E):	\$	135,790
2023-2028 Expenditures (F):	\$	-
Outstanding Contract Value (G) ¹ :	\$	-
Other Projections (if necessary) (H):	\$	-
Estimated Expenditures (I = D:H):	\$	394,059
Remaining Project Budget (J = A + B + C - I):	\$	5,364,210

Project Schedule:

Stage:

Pre-Design Design Construction Close Out

% of Stage Completed:	50%
% of Project Completed:	9%

Contracts¹:

Description	Type	Contractor	Contract Value	Project-to-Date Expenditures	Outstanding Contract Value
Design	Task Ord. 38	NHC	\$ 388,741	\$ 388,741	\$ -
TOTAL =			\$ 388,741	\$ 388,741	\$ -

Other Expenditures:

Description	Project-to-Date Expenditures
Staff Labor	\$ 5,318
Other	\$ -
TOTAL =	\$ 5,318

¹ All numbers include sales tax.