



**BUSINESS OF THE CITY COUNCIL
CITY OF SNOQUALMIE**

**AB23-100
August 14, 2023
Consent Agenda**

AGENDA BILL INFORMATION

TITLE:	AB23-100: Resolution No. XXXX Awarding a Job Order Contract to CDK Construction Services, Inc. for The Storm Pond Fencing Replacement Project	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed: <input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution
	RECOMMENDED ACTION:	
	Adopt Resolution No. XXXX Awarding a Job Order Contract to CDK Construction Services, Inc. for The Storm Pond Fencing Replacement Project	

DEPARTMENT:	Parks & Public Works	
STAFF:	Patrick Fry, Project Engineer	
COMMITTEE:	Parks & Public Works	Meeting Date: 08/14/2023
COUNCIL LIAISON:	Bryan Holloway	Jo Johnson Ethan Benson
EXHIBITS:	1. AB23-029x1a (Res. No. XXXX) 2. AB23-029x1b (Contract) 3. AB23-029x2 (Scope of Work) 4. AB23-029x3 (Job Order Contract Pricing)	

AMOUNT OF EXPENDITURE	\$ 237,943.26
AMOUNT BUDGETED	\$ 109,000
APPROPRIATION REQUESTED	\$ 128,943.26

SUMMARY

SUMMARY STATEMENT

This Agenda Bill seeks approval to award a Job Order Contract to CDK Construction Services, Inc. for the Storm Pond Fencing Replacement Project, and authorize the mayor to sign the contract. This contract would allow for the replacement of the entire fence along the stormwater pond located adjacent to Osprey Court, as well as 775 feet at the pond adjacent to Sorenson. These ponds were chosen by staff to be replaced due to their severity of deterioration.

The storm pond fencing was quoted and priced using the pre-bid work as part of the Job Order Contracting. CDK was selected as the contractor to complete this job. The total price for replacing the proposed fencing is \$ 237,943.26.

BACKGROUND

The City of Snoqualmie’s 2023-2028 Capital Improvement Plan (CIP) identifies the need to improve stormwater ponds under the “Stormwater Pond Improvement Pond”. The Osprey Court and SE Sorenson St have the most pressing stormwater pond improvements in the City stormwater system. The Cedar fencing originally installed during the Snoqualmie Ridge I development have outlived their intended lifespan and are now completely dilapidated at the planned locations. Approximately 2,500 linear feet are planned to be replaced. The CIP budgeted a total of \$109,000 over the biennium, with costs starting in 2023.

Therefore, Parks and Public Works requests that the City Council adopt Resolution No. XXX, awarding a Job Order Contract to CDK Construction Services, Inc. for The Storm Pond Fencing Replacement Project, and authorize the mayor to sign the construction contract attached as Exhibit A to the Resolution.

LEGISLATIVE HISTORY

Job Order Contracting (JOC) is an Alternative Public Works Contracting Procedure as laid out in Chapter 39.10 of the RCW. The primary objectives of the JOC program are to rapidly engage contractors in the performance of small to medium sized public work projects; to reduce administrative, construction, design, and planning costs; and to develop relationships with contractors to respond to community needs more quickly and efficiently. The JOC provides an effective means of reducing the lead-time and cost for public works projects by eliminating time-consuming, costly aspects of the traditional public works process. According to Mortensen, costs rose 4.9% in the last year, by moving quickly, staff will be able to preserve the buying power of approved funds. The existing spending approval authority is still required for all projects.

The City of Snoqualmie selected CDK Construction Services as one of the on-call Contractors for the Job Order Contracting Procurement Method in AB23-052 after soliciting bids. Job Order Contracting allows for pre-priced work identified in the Construction Task Catalog with CDK having won a bid with a low adjustment factor of the construction task catalog.

BUDGET IMPACTS

Administration recommends approving a contract with CDK Construction Services, Inc. in the amount of \$230,353 to complete the Storm Pond Fencing Replacement Project, which is a subproject of the larger Stormwater Pond Improvement Program. The 2023-2024 Biennial Budget appropriated \$109,000 towards this and other similar work through the Stormwater Pond Improvement Program within the Utilities Capital Fund (#417). Currently, nothing has been spent or encumbered for contracts within the capital program. However, once accounting for this contract, the City will exceed its appropriation within the Stormwater Pond Improvement Program by approximately \$128,943.26 (see below).

Stormwater Pond Improvement Program

	2023-2024 Biennial Budget
Beginning Budget	\$ 109,000
Expenditures	\$ -
Outstanding Contract Value <i>(Previously Approved)</i>	\$ -
Current Available Budget	\$ 109,000
Value of this Contract <i>(AB23-100)</i>	\$(230,353)
Available Budget after AB23-100	\$(121,353)

In order to offset the difference, the Parks and Public Works Department has obtained a \$75,000 Stormwater grant allowing for additional funds to be allocated to the Stormwater Pond Improvement Program. Furthermore, the Department proposes reallocating \$53,943.26 in budget for general Stormwater operations, more specifically from supplies, towards this project. The City has budgeted \$204,850 for supplies over the biennium within general Stormwater operations and has spent \$36,516 to date. As a result, \$160,743.74 of the supplies budget remains. The Administration will bring forward a budget amendment at a future date to account for the proposed changes.

Accounting for the Difference

2023-2024 Biennial Budget	
Available Budget after AB23-100	\$(121,353)
Offsets	
<i>Stormwater Grant</i>	\$ 75,000
<i>Reallocation of the Supplies Budget within General Stormwater Operations</i>	\$ 46,353
Current Available Budget	\$ -

NEXT STEPS (FUTURE TASKS)

Following Council approval staff will work with the Mayor to execute the final contract agreement with CDK Construction Services. Construction of the fence repair will then commence, and be completed by Fall 2023.

RECOMMENDED ACTION

Move to adopt Resolution No. XXXX Awarding a Job Order Contract to CDK Construction Services, Inc. for The Storm Pond Fencing Replacement Project, and authorize the Mayor to sign.