

# BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB23-040 April 10, 2023 Consent Agenda

### **AGENDA BILL INFORMATION**

TITLE:	AB23-040: Resolution No. 1643 to Declare and Authorize the				☐ Discussion Only			
	Sale of Surplus Property	□ Action Needed:     □						
PROPOSED	Adopt Resolution No. 1643 t	☐ Motion						
ACTION:	of Surplus Property				☐ Ordinance			
					□ Resolution			
REVIEW:	Department Director/Peer	Mike Chambless		Click or tap to enter a date.				
	Finance	Drew Bouta		3/14/2023				
	Legal	n/a		Click or tap to enter a date.				
	City Administrator	Mike Sauerwein		Click or tap to enter a date.				
DEPARTMENT:	Parks & Public Works							
STAFF:	Don Harris							
COMMITTEE:	Parks & Public Works		COMMITTEE DATE: April 4, 2023					
MEMBERS:	Ethan Benson Bryan Holloway			Jo Johnson				
EXHIBITS:	<ol> <li>Resolution 1643</li> <li>2023-2024 Vehicle and Equipment Replacements Memorandum</li> </ol>							
	AMOUNT OF EXPENDI	TURE	\$ 0					
	AMOUNT BUDGETED		\$ 0					
	APPROPRIATION REQ	UESTED	\$ 0					

## **SUMMARY**

#### **BACKGROUND**

The Equipment Replacement and Repair (ER&R) Fund was established in 2005 to set aside funds annually for the replacement of vehicles or equipment as they reach the end of their useful lives. Once a vehicle is replaced, the replaced vehicle or equipment is subject to surplus pending Council approval. Any funds generated as a result of surplus are deposited into the ER&R Fund (#501).

#### **ANALYSIS**

Administration is recommending the surplus of 11 vehicles and equipment for the 2023-2024 biennium. Two pieces of equipment were put into use in 1997, six vehicles or equipment were put into use from 2000 to 2007, and three vehicles and equipment were put into use from 2010-2014. All vehicles and equipment will meet or exceed their recommended standard replacement cycles by the time replacements are put into service. The total value of the surplus vehicles is estimated at \$81,195. See the table below.

2023-2024 Surplus Vehicles & Equipment

Requested Surplus	ID#	Service Year	Est. Current Miles/Hours	Est. Surplus Value
American Lafrance Fire Pumper	601	2003	5,143 hours	\$ 39,000
Chevy 1-ton Service Body Pickup Truck	232	2003	84,325 miles	\$ 4,000
Chevy 3/4-ton Service Body Pickup Truck	455	2004	125,741 miles	\$ 2,700
Schwarze A7 Tornado Sweeper	248	2014	1,528 hours / 10,359 miles	\$ 25,000
CASE 580SL Backhoe	226	1997	3,358 hours	\$ 6,800
Cat T30D Forklift	245	1997	N/A	\$ 500
Wacker BS600 Rammer	246	2000	N/A	\$ 325
Toro Sand Pro 2020 Ballfield Groomer	441	2007	1140 hours	\$ 1,160
Toro Debris Blower	470	2010	732 hours	\$ 930
Olympic 1 1/2 Ton Trailer	422	2013	N/A	\$ 480
Magnum 1 1/2 Ton Tilt Trailer	444	2003	N/A	\$ 300
			Total =	\$ 81,195

#### **BUDGET**

No budgetary impact.

#### **NEXT STEPS**

Following Council approval, staff will continue forward with the surplus of all 11 Vehicles and Equipment.

# PROPOSED ACTION

Move to approve Resolution No. 1643 to Declare and Authorize the Sale of Surplus Property