

Council Agenda Bill

AB Number

AB26-021

Agenda Bill Information

Title *	Action *
2025-2026 Biennial Budget Amendment	Motion
Council Agenda Section	Council Meeting Date *
Ordinance	05/25/2026
Staff Member	Department *
Drew Bouda	Finance
Committee	Committee Date
Community Development	05/04/2026

Exhibits

Packet Attachments - if any

Drag and drop up to 10 files here to upload or [Choose files](#)

Files (7 uploaded)

☒ x02 Amendment Request Table.pdf	252.49KB	Remove
☒ x03 Proposed 2026 Fund Reconciliation.pdf	317.11KB	Remove
☒ x04 Proposed Ordinance Table.pdf	282.14KB	Remove
☒ x05 Budget Totals Comparison Table.pdf	237.82KB	Remove
☒ x06 10-Year Forecast Table.pdf	400.64KB	Remove
☒ x07 Presentation Slide.pdf	399.57KB	Remove
☒ x01 Amendment Ordinance 20260426.docx	221.48KB	Remove

Click [here](#) to review attachments.

Summary

Introduction *

Brief summary.

This ordinance amends the 2025-2026 Biennial Budget to provide the City with the appropriation necessary to fund an Economic Development Coordinator position.

Proposed Motion

Motion approving the ordinance amending the 2025-2026 Biennial Budget.

Background/Overview*

What was done (legislative history, previous actions, ability to hyperlink)

The 2025-2026 Biennial Budget was adopted by [Ordinance No. 1296](#) on October 3, 2024, and amended by [Ordinance No. 1309](#) on November 24, 2025, and the most recent ordinance passed on April 13, 2026.

Analysis *

The Community Development Department has identified distinct needs that necessitate an Economic Development Coordinator position. This new position would exceed the current amount appropriated in the 2025-2026 Biennial Budget in the General Fund (#001) for the Department by an estimated \$83 thousand. The General Fund has an estimated \$2.5 million balance at the beginning of 2026.

Future funding for this position is expected to come from two revenue sources most recently detailed in the budget amendment passed on April 13, 2026: recurring construction sales tax and utility tax. These two ongoing revenue sources are expected to generate \$1.11 million during the 2027-2028 biennium, of which \$800 thousand of these funds are expected to be utilized for outside legal services. That leaves approximately \$310 thousand of unallocated recurring construction sales tax and utility tax revenue for the 2027-2028 biennium.

This agenda bill proposes funding the Economic Development Coordinator position for 2026 from the opening 2026 General Fund balance, and in the 2027-2028 and subsequent bienniums by utilizing a portion of the \$310 thousand after accounting for expected outside legal service expenditures.

Budgetary Status *

This is an extra-budget expenditure.

Budget Summary

The 2025-2026 Mid-Biennium amendment ordinance, as provided for in this agenda bill, authorizes the City of Snoqualmie to spend or transfer amounts across all funds and functional classifications of no more than \$82.52 million in 2025 and \$76.54 million in 2026 for a total of \$159.05 million.

Fiscal Impact

Amount of Expenditure	Amount Budgeted	Appropriation Requested
\$ 83,000.00	\$ 4,338,780.00	\$ 83,000.00

Fiscal Impact

Screenshot below is an image of the budget summary table.

A screenshot of a Windows-style Notepad application window. The title bar at the top reads "Notepad". Below it is a menu bar with options: File, Edit, Format, View, Tools, Window, Help, and a question mark icon. A toolbar follows, containing icons for Bold (B), Italic (I), Underline (U), Font color (A with a colored square), Paragraph styles (bulleted list, numbered list, left-align, center-align, right-align), Indentation (outdent, indent), Grid (table icon), Link (chain link), and Image (picture icon). The main editing area is a large white rectangle. At the bottom, there is a status bar showing "Line 1, Column 1" and a small icon.

Comments:

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