



BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB24-070
June 10, 2024
Committee Report

AGENDA BILL INFORMATION

TITLE:	AB24-070: Resolution No. 1688 Awarding a Public Works Contract to Puget Paving and Construction for the Road Maintenance and Repair Project	<input type="checkbox"/> Discussion Only <input checked="" type="checkbox"/> Action Needed:
PROPOSED ACTION:	Approve Resolution No. 1688 Awarding a Public Works Contract to Puget Paving and Construction for the Road Maintenance and Repair Project	<input type="checkbox"/> Motion <input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution

REVIEW:	Department Director	Jeff Hamlin	5/23/2024
	Finance	Janna Walker	5/28/2024
	Legal	David Linehan	5/28/2022
	City Administrator	Mike Chambless	5/28/2024

DEPARTMENT:	Parks & Public Works		
	STAFF: Hind Ahmed		
	COMMITTEE: Parks & Public Works		COMMITTEE DATE: June 4, 2024
	EXHIBITS: <div>1. AB24-070X1a (Res.) 2. AB24-070X1b (Contract) 3. AB24-070X2 (Bid Tab) 4. AB24-070X3 (CIP) 5. AB24-070X4 (Streets and Parking lots List)</div>		

AMOUNT OF EXPENDITURE	\$ 328,280
AMOUNT BUDGETED	\$ 1,165,000 & \$ 108,000
APPROPRIATION REQUESTED	\$ 0

SUMMARY

INTRODUCTION

This Agenda Bill seeks approval for the award of Schedule A, B, and C of a public works contract to Puget Paving and Construction for the Road Maintenance and Repair Project and authorizes the mayor to sign the contract.

BACKGROUND

The City of Snoqualmie's 2023-2028 Capital Improvement Plan (CIP) includes the Street Resurfacing Program, aimed at rehabilitating City streets and alleys before they require extensive reconstruction, and the Parks Parking Lot Resurfacing Program, which ensures cost-effective maintenance and resurfacing of all City-owned parking lots as their condition diminishes.

The scope of this Road Maintenance and Repair Project includes various maintenance and repair tasks across the City of Snoqualmie. Such as crack sealing in parking lots within city parks, applying slurry seal on Fir St., crack sealing on multiple roads, full-depth repairs at one intersection, and grind and overlay work on Park St.

The selection of streets to receive treatment was based on their current Pavement Condition Index (PCI), as determined in the City Pavement Management Plan, as well as treatment for streets requiring more than just cold patches. Similarly, parking lots are receiving treatments based on their current condition.

The project consists of four separate bid schedules. Schedule A includes crack sealing, slurry seal application, and patch repair on city streets, while Schedule B covers crack sealing for parks parking lots. Schedule C and D are grind and overlay work on two different sections of Park St.

Analysis

The Road Maintenance and Repair Project was advertised for bidding on April 30, 2024, and closed on May 21, 2024. The city received 4 bids, with the lowest bid from Puget Paving and Construction totaling \$361,800.00 for Schedule A, B, C, and D, which is slightly higher than the engineer's estimate.

Parks and Public Works staff are recommending awarding Schedule A, B, and C to the lowest bidder for a total of \$328,280 and waiting to add Schedule D to the contract after the start of construction.

BUDGET IMPACTS

Administration recommends approving a contract with Puget Paving and Construction in the amount of \$328,280 to complete pavement grinding and repair on streets and in parks parking lots. The Street Resurfacing Program and Parks Parking Lot Resurfacing Program were both incorporated within the 2023-28 Capital Improvement Plan (CIP) (Exhibit #3). The 2023-24 amended budget appropriates \$108,000 for the Parks Parking Lot Resurfacing Program (#310) and \$1,165,000 for the Street Resurfacing Program (#310). In the current biennium, nothing has been spent or encumbered within the Parks Parking Lot Resurfacing Program and \$585,530 has been spent for street resurfacing, with \$13,169 in outstanding contract value. With the addition of the Puget Paving and Construction contract, \$63,700 of which relates to Parks Resurfacing and \$264,580 of which relates to Street Resurfacing, the remaining Biennial Budget appropriation is \$44,300 for the Parks Resurfacing Program and \$301,721 for the Street Resurfacing Program. Therefore, sufficient appropriation exists within the 2023-2024 Biennial Budget (Non-Utilities Capital Fund #310) to fund the contract.

Street Resurfacing Program (#310) & Parks Parking Lot Resurfacing Program (#310)

	2023-2024 Biennial Budget	
	<i>Parks Resurfacing</i>	<i>Street Resurfacing</i>
Beginning Budget	\$ 108,000	\$ 1,165,000
Expenditures	\$ -	\$ (585,530)
Outstanding Contract Value <i>(Previously Approved)</i>	\$ -	\$ (13,169)
Current Available Budget	\$ 108,000	\$ 566,301
Value of this Contract <i>(AB24-070)</i>	\$ (63,700)	\$ (264,580)
Available Budget after AB24-070	\$ 44,300	\$ 301,721

NEXT STEPS

Following Council approval staff will work with the Mayor to execute the final contract agreement with Puget Paving and Construction for the Road Maintenance and Repair Project, Construction of the Road Maintenance and Repair Project is anticipated to begin in July 2024.

PROPOSED ACTION

Move to adopt Resolution No. 1688 Awarding a Public Works Contract to Puget Paving and Construction, Inc. for the construction of Schedule A, B, and C of the Road Maintenance and Repair Project and authorize the Mayor to sign.