



BUSINESS OF THE CITY COUNCIL CITY OF SNOQUALMIE

AB24-107
December 9, 2024
Ordinance

AGENDA BILL INFORMATION

TITLE:	AB24-107: 2023-2024 Biennial Budget Amendment	<input type="checkbox"/> Discussion Only
PROPOSED ACTION:	Adopt Ordinance 1300 Amending the 2023-2024 Biennial Budget	<input checked="" type="checkbox"/> Action Needed: <input checked="" type="checkbox"/> Motion <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Resolution

REVIEW:	Department Director	Drew Bouta	Click or tap to enter a date.
	Finance	Janna Walker	12/5/2024
	Legal	David Linehan	11/14/2024
	City Administrator	Mike Chambless	Click or tap to enter a date.

DEPARTMENT:	Finance	
	Janna Walker, Budget Manager	
	Finance & Administration	COMMITTEE DATE: November 19, 2024
	EXHIBITS: 1. Ordinance No. 1300 2. Proposed Amendment Request Table 3. 2024 Fund Reconciliations 4. Proposed Budget Ordinance Table 5. Budget Totals Comparison Table 6. Updated Forecast Table 7. Ordinance No. 1300 including Tracked Changes	

AMOUNT OF EXPENDITURE	\$ n/a
AMOUNT BUDGETED	\$ n/a
APPROPRIATION REQUESTED	\$ 3,456,500

SUMMARY

INTRODUCTION

The purpose of this ordinance is to amend the 2023-2024 Biennial Budget to provide the City with the appropriation necessary to account for the 2024 Snoqualmie Police Association collective bargaining agreement, the closure of the American Rescue Plan Act (ARPA) Fund (#150), the remittance of school impact fees to the Snoqualmie Valley School District, three projects within the Utility Capital Fund (#417), cleanup after a severe windstorm, and various other expenditures throughout the City.

LEGISLATIVE HISTORY

The 2023-2024 Biennial Budget was adopted by [Ordinance No. 1267](#) on November 28, 2022, amended by [Ordinance No. 1274](#) on February 13, 2023, amended by [Ordinance No. 1277](#) on June 12, 2023, amended by

[Ordinance No. 1278](#) on 11/27/2023, and amended by [Ordinance No. 1286](#) on January 22, 2024. The Administration is requesting an additional appropriation of \$3,456,500 across all funds. The Administration anticipates supporting the additional appropriation of \$3,456,500 with an estimated \$487,109 in related revenue.

BACKGROUND

ANALYSIS

Please see attachment two, the Proposed Amendment Request Table describing the amendments and appropriation increases requested, the fund(s) or functional classification(s) impacted, and attachment 3, the 2024 Reconciliation Table that helps to reconcile the amendment request table to the ordinance.

BUDGET IMPACTS

The 2023-2024 Biennial Budget ordinance, as provided for in this agenda bill, authorizes the City of Snoqualmie to spend or transfer amounts no more than \$79,183,011 in 2023 and \$92,267,460 in 2024 for a total of \$171,450,471 across all funds and functional classifications.

NEXT STEPS

Propose a “motion to amend” the original version of Ordinance 1300, which had a first reading on 11/25/2024. The original amendment request has been increased by a net \$69,000 in expenditures related to the Proclamation of Emergency (AB24-128) due to a severe windstorm on 11/19/2024.

Second reading and adoption of Ordinance No. 1300 amending the 2023-2024 Biennial Budget.

PROPOSED ACTION

Move to approve Ordinance 1300 amending the 2023-2024 Biennial Budget.