

City of Sandpoint
Quarterly Capital Improvement Financial Report
 Budget for Fiscal Year Ending **September 30, 2025**
 Capital Improvement Financial Report by Project - Budget to Actual

Capital Project	Original Budget	June 2025 YTD	Percent of Year 75% - Budget to Actual
Streets & Sidewalk Projects			
Bridge Street Rehabilitation & Reconstruction	720,000	537,150	74.60%
Downtown Revitalization Phase III	775,000	4,055	0.52%
Ontario Street/Highway 2 (US-2)	600,000	-	0.00%
Road Reconstruction & Seal Coating Projects	400,000	75,864	18.97%
Short Term East-West Connection	200,000	292,815	146.41%
Sidewalk and Bike Path Projects	355,000	1,451	0.41%
Total Streets Capital & Projects	3,050,000	911,335	29.88%
Engineering Projects			
Cedar Street Reconstruction	1,900,000	78,425	4.13%
Great Northern Road Corridor Improvements	4,900,000	19,344	0.39%
Total Engineering Projects	6,800,000	97,769	1.44%
Water Projects			
Little Sandcreek Water Treatment Plan Pumps	150,000	-	0.00%
Little Sandcreek Watershed Management Plan, Timber Management Plan & Urban Forest Master Plan Projects	250,000	27,133	10.85%
Lower Diversion Upgrades	350,000	-	0.00%
Sandcreek Water Treatment Plant Repair	420,000	110	0.03%
VAC Truck and 6 YD Dump Truck	850,000	-	0.00%
Water Meter Replacement Program	300,000	-	0.00%
Water Treatment Generators	500,000	255,857	51.17%
Watermain Projects	720,000	98,096	13.62%
Woodland Booster Pump Station Replacement	200,000	10,872	5.44%
Total Water Projects	3,740,000	392,067	10.48%
Wastewater Projects			
I & I Reduction - Lateral and Manhole Rehab/ Replacement	365,000	550	0.15%
Wastewater Lift Station Improvements	2,600,000	1,148,689	44.18%
Wastewater Main Line Replacement	700,000	22,391	3.20%
Wastewater SCADA	684,000	388,941	56.86%
Wastewater Treatment Facility Phased Reconstruction	2,600,000	385,854	14.84%
Total Wastewater Projects	6,949,000	1,946,425	28.01%
General Government Projects			
Downtown Parking Lot Improvements	150,000	22,778	15.19%
Police Projects			
Police Vehicles & Communication	120,000	102,723	85.60%
Parks and Recreation Projects			
James E Russell Sports Center at Travers Park	800,000	1,566,101	195.76%
Memorial Grandstand HVAC	84,000	-	0.00%
Parks Land Purchase	300,000	-	0.00%
Parks Master Plan Identified Projects - Grant Match	600,000	-	0.00%
Travers Park Inclusive Playground and Splash Pad	568,500	943,333	165.93%
Total Park and Recreation Projects	2,352,500	2,509,434	106.67%
Fire Projects			
SCBA Air Compressor	100,000	-	0.00%
Total Capital Improvement Plan Expenditures	23,261,500	5,982,531	25.72%

Note: Please [click here](#) to visit our City Website Project page for additional detail on City of Sandpoint projects.