

City of Sandpoint
Quarterly Capital Improvement Financial Report
 Budget for Fiscal Year Ending **September 30, 2025**
 Capital Improvement Financial Report by Project - Budget to Actual

Capital Project	Original Budget	December 2024 YTD	Percent of Year 25% - Budget to Actual
Streets & Sidewalk Projects			
Bridge Street Rehabilitation & Reconstruction	720,000	96,210	13.36%
Downtown Revitalization Phase III	775,000	1,018	0.13%
Ontario Street/Highway 2 (US-2)	600,000	-	0.00%
Road Reconstruction & Seal Coating Projects	400,000	56,399	14.10%
Short Term East-West Connection	200,000	265,391	132.70%
Sidewalk and Bike Path Projects	355,000	1,259	0.35%
Total Streets Capital & Projects	3,050,000	420,278	13.78%
Engineering Projects			
Cedar Street Reconstruction	1,900,000	65,152	3.43%
Great Northern Road Corridor Improvements	4,900,000	10,191	0.21%
Total Engineering Projects	6,800,000	75,343	1.11%
Water Projects			
Little Sandcreek Water Treatment Plan Pumps	150,000	-	0.00%
Little Sandcreek Watershed Management Plan, Timber Management Plan & Urban Forest Master Plan Projects	250,000	8,045	3.22%
Lower Diversion Upgrades	350,000	-	0.00%
Sandcreek Water Treatment Plant Repair	420,000	110	0.03%
VAC Truck and 6 YD Dump Truck	850,000	-	0.00%
Water Meter Replacement Program	300,000	-	0.00%
Water Treatment Generators	500,000	274	0.05%
Watermain Projects	720,000	-	0.00%
Woodland Booster Pump Station Replacement	200,000	8,440	4.22%
Total Water Projects	3,740,000	16,868	0.45%
Wastewater Projects			
I & I Reduction - Lateral and Manhole Rehab/ Replacement	365,000	550	0.15%
Wastewater Lift Station Improvements	2,600,000	47,373	1.82%
Wastewater Main Line Replacement	700,000	-	0.00%
Wastewater SCADA	684,000	321,065	46.94%
Wastewater Treatment Facility Phased Reconstruction	2,600,000	107,307	4.13%
Total Wastewater Projects	6,949,000	476,295	6.85%
General Government Projects			
Downtown Parking Lot Improvements	150,000	300	0.20%
Police Projects			
Police Vehicles & Communication	120,000	82,176	68.48%
Parks and Recreation Projects			
James E Russell Sports Center at Travers Park	800,000	1,073,514	134.19%
Memorial Grandstand HVAC	84,000	-	0.00%
Parks Land Purchase	300,000	-	0.00%
Parks Master Plan Identified Projects - Grant Match	600,000	-	0.00%
Travers Park Inclusive Playground and Splash Pad	568,500	545,309	95.92%
Total Park and Recreation Projects	2,352,500	1,618,822	68.81%
Fire Projects			
SCBA Air Compressor	100,000	-	0.00%
Total Capital Improvement Plan Expenditures	23,261,500	2,690,081	11.56%

Note: Please click [here](#) to visit our City Website Project page for additional detail on City of Sandpoint projects.