

FY2027 Proposed Urban Forestry Budget

Priority	Amount	Description
		Hazard Tree Removal:
1	\$20,000.00	Identification & removal of hazard trees--especially in parks.
		Maintenance:
2	\$20,000.00	Pruning of ROW trees for health, clearance & sightlines. <i>Implement cyclical maintenance schedule.</i>
		Consultant Services:
3	\$10,000.00	Legal/subject matter expert review of all urban forestry plans & codes.
	\$10,000.00	Storm cleanup contingency
	\$50,000.00	FY2027 Regular Operating Budget
	\$10,000.00	Contingency Fund
	\$60,000.00	TOTAL PROPOSED BUDGET