

CITY OF SANDPOINT ORDINANCE NO. _____

ANNUAL APPROPRIATION ORDINANCE

AN ORDINANCE OF THE CITY OF SANDPOINT, A MUNICIPAL CORPORATION OF THE STATE OF IDAHO, TERMED THE ANNUAL APPROPRIATION ORDINANCE, PURSUANT TO IDAHO CODE § 50-1003, APPROPRIATING \$92,359,091 TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF SANDPOINT, IDAHO, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026, LEVYING A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSE FOR WHICH SAID APPORRIATION IS MADE; PROVIDING FOR SEVERABILITY, PUBLICATION AND AN EFFECTIVE DATE.

NOW THEREFORE, be it ordained by the Mayor and City Council of the City of Sandpoint, Bonner County, Idaho, that:

Ordinance Section 1: The sum of \$92,359,091 be and is hereby appropriated to defray the necessary expenses and liabilities of the City of Sandpoint, Bonner County, Idaho, for the fiscal year beginning October 1, 2026.

Ordinance Section 2: The objects and purposes for which such appropriations are made are as follows:

	2026/2027 Adopted
GENERAL FUND	
General Government	\$6,149,786
Public Safety	\$5,994,475
Streets	\$13,946,719
Culture & Recreation	\$1,111,898
Total General Fund	<u>\$27,202,878</u>
SPECIAL REVENUE FUNDS	
Fiber Optic Network Fund	\$102,500
Capital Project Fund (Impact Fees)	\$2,016,000
Recreation Fund	\$529,029
Parks Capital Improvement Fund	\$3,583,987
Total Special Revenue Funds	<u>\$6,231,516</u>
PROPRIETARY FUNDS	
Sanitation Fund	\$892,214
Water Fund	\$15,898,876
Wastewater Fund	\$11,300,000
Bond Payment Fund	\$826,750
Bond Construction Fund	\$30,000,000
Total Proprietary Funds	<u>\$58,917,840</u>

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Debt Service Fund - LID's

\$6,857

Total Expenditures - All Funds

\$92,359,091

Ordinance Section 3: A general tax levy on all taxable property within the City of Sandpoint be levied in an amount allowed by law for the general purposes for said city, for the fiscal year beginning October 1, 2026.

Ordinance Section 4: The provisions of this ordinance are hereby declared to be severable, and if any provision of this ordinance or the application of such provision to any person or circumstance is declared invalid for any reason, such declaration shall not affect the validity of the remaining portions of this ordinance.

Ordinance Section 5: This ordinance shall be in full force and effect upon its passage, approval and publication, according to law.

Passed and adopted as an ordinance of the City of Sandpoint, Idaho, at a regular session of the Sandpoint City Council on August 19, 2026.

Jeremy Grimm, Mayor

ATTEST:

Meri Jane Bohn, City Clerk