NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2026-2027
AND USE OF FORGONE LEVYING AUTHORITY
CITY OF SANDPOINT, IDAHO

Pursuant to Idaho Code Section 50-1002, a public hearing will be held during the regular Sandpoint City Council meeting scheduled for Wednesday, August 19, 2026, at 5:30 p.m. in Council chambers at City Hall, 1123 W. Lake St., Sandpoint, Idaho, to take public testimony regarding the City's proposed budget for fiscal year starting October 1, 2026, and ending September 30, 2027 and intent to use forgone levying authority. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted and/or why the City's forgone levying authority should or should not be used. The proposed budget, in detail, can be found by visiting the City website at www.sandpointidaho.gov or City Hall during regular office hours, 7:30 a.m.–5:30 p.m., Mon–Thu.

Proposed Expenditures	2024/2025 Actual	2025/2026 Budget	2026/2027 Proposed
General Fund			
General Government	3,927,799	5,978,815	6,174,786
Public Safety	5,037,420	5,485,153	5,994,475
Streets	1,947,196	9,280,843	13,946,719
Culture & Recreation	991,553	1,072,576	1,111,898
Total General Fund	11,903,968	21,817,387	27,227,878
Special Revenue Funds			
Fiber Optic Network Fund	17,118	96,000	102,500
Capital Project Fund (Impact Fees)	633,353	1,650,000	2,016,000
Recreation Fund	432,142	481,096	529,029
Parks Capital Improvement Fund	2,777,495	1,837,787	3,583,987
Total Special Revenue Funds	3,860,108	4,064,883	6,231,516
Proprietary Funds			
Sanitation Fund	815,162	849,320	892,214
Water Fund	5,326,928	11,232,468	15,900,376
Wastewater Fund	6,580,919	11,130,000	11,300,000
Bond Payment Fund	826,750	826,750	826,750
Bond Construction Fund	-	-	30,000,000
Total Proprietary Funds	13,549,759	24,038,538	58,919,340
Debt Service Funds - LID's	6,915	6,857	6,857
Total Expenditures - All Funds	29,320,750	49,927,665	92,385,591

Proposed Revenues	2024/2025 Actual	2025/2026 Budget	2026/2027 Proposed
Property Tax Levy			
General Fund	4,770,085	5,051,285	5,387,872
Forgone Levying Authority-Capital vehicles		53,902	57,427
Recreation Fund	224,749	238,018	253,879
Property Tax Levy Total	4,994,834	5,343,205	5,699,178
Revenue Sources Other than Property Tax			
General Fund	7,919,534	11,731,355	16,269,308
Fiber Optic Network Fund	66,785	96,000	102,500
Capital Improvement Fund (Impact Fees)	604,488	490,000	436,000
Recreation Fund	181,197	238,400	272,566
Parks Capital Improvement Fund	1,050,959	1,837,787	2,367,250
Sanitation Fund	898,773	845,000	880,000
Water Fund	7,434,460	5,680,000	5,760,000
Wastewater Fund	8,584,511	6,575,000	7,420,000
Bond Payment Fund	44,885	-	-
Bond Construction Fund	-	-	30,000,000
Debt Service Funds - LID's	13,080	1,370	1,370
Intergovernmental Transfers	3,459,311	3,466,948	3,727,332
Beginning Cash	-	13,622,600	19,450,087
Other Revenue Sources Total	30,257,983	44,584,460	86,686,413
Total Revenues - All Funds	35,252,817	49,927,665	92,385,591

For questions or requests for special accommodations, please call (208) 263-3310 at least 48 hours prior to the meeting.

BCDB#8086 AD#53150 August 4, 11, 2026