



AGENDA REPORT

City Council Meeting

TODAY'S DATE: December 10, 2024

MEETING DATE: December 18, 2024

TO: City Council

FROM: Cheryl Hughes, Central Services Director

SUBJECT: Approve Change Order No 3 to A24-3400-1 B & E Electric – SCADA Upgrades Project

DESCRIPTION/BACKGROUND:

City Council approved Agreement A24-3400-1 to B&E Electric, Inc. under Resolution 24-014 for SCADA Upgrades on March 06, 2024 in the amount of \$1,315,525.00 and approved Change Order No 1 on June 20, 2024 in the amount of \$7,932 for a new project amount of \$1,323,457.00 and Change Order No. 2 on August 07, 2024 for \$30,157 for a revised project amount of \$1,353,614. As this project continues to progress, other repairs, unknown until work was in progress, have arisen or have been identified as needed. These include the following and total \$30,000:

Season Lift Station: required a safety basket to be fabricated in order to safely access the work area of the lift station; failed components and equipment that were identified at various lift stations; standardizing equipment necessary for system to work correctly with the new SCADA system; the need to install wireless bridge at Woodland booster to the Woodland reservoir for water treatment, which is a missing component currently; and installing industrial grade switching to connect the WWTP and WTP SCADA software, which currently does not exist.

Although it is unknown at this time, since there have been unknown repairs and equipment replacements, the staff would like to also request an additional \$10,000 to help ensure the project may continue forward without delays. This SCADA project moving forward is critical to the safety of our plants.

Change Order No 3 adds \$40,000.00 to the contract price for a revised not to exceed contract price of \$1,393,614.00.

STAFF RECOMMENDATION:

Staff recommends City Council consider approving Change Order No. 3 to Agreement A24-3400-1 to B&E Electric, Inc. in the amount of \$40,000.00 for a revised Contract price of \$1,393,614.00.

ACTION:

City Council to approve Change Order No. 2 to Agreement A24-3400-1 to B&E Electric, Inc. in the amount of \$40,000.00 for a revised Contract price of \$1,393,614.00.

WILL THERE BE ANY FINANCIAL IMPACT? Yes - increase of \$40,000.00 to the contract price.

HAS THIS ITEM BEEN BUDGETED? There are funds available in the Wastewater fund for this Change Order No. 3.

ATTACHMENTS:

Proposed Resolution

A24-3400-1 B & E Electric Inc – SCADA Upgrades Change Order No 3

A24-3400-1 B & E Electric Inc – SCADA Upgrades Change Order No 2

A24-3400-1 B & E Electric Inc – SCADA Upgrades Project

A24-3400-1 B & E Electric Inc – SCADA Upgrades Change Order No 1