



AGENDA REPORT

Parks and Recreation Commission Meeting

TODAY'S DATE: April 7, 2025
MEETING DATE: April 9, 2025
TO: Parks & Recreation Commission
FROM: Maeve Nevins-Lavtar, Park Planning & Dev. Mgr.
SUBJECT: Park Planning & Capital Improvement Project Priorities- UPDATE

DESCRIPTION/BACKGROUND:

Following suggestions from the March PRC meeting, Staff conducted a survey for the Commissioners to capture their feedback regarding Park Capital Improvements Project (CIP) prioritization for short-term (0-2 year; 2025-26), medium-term (2-5 year; 2027-2028), and long-term (5-10 year; 2029-2030). The results of the survey can be viewed here:

<https://www.mentimeter.com/app/presentation/al3nvtmmb91upgyj3ygvn1hfpocqae3/edit?source=share-modal>

Based on the Commissioner's survey results, work already under way, and the 2020 Parks and Rec. Master Plan priorities, Staff recommends the following priorities and timelines for the CIP plan:

2025 to 2026 (Short-Term, 0-2 year) Priorities:

| Construction Projects (CIP) (Typ. require professional services such as engineering, and contractor to install). | In-House Projects (Park Planner & Maintenance does Construction) | Planning Projects (Project Scope & site plan typ. identified through site analysis and public outreach, site plan will then be added to CIP list for fundraising for future construction). |
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| New Travers Park picnic shelter at playground | Replace swing set w/ refurbished swings at City Beach & add new ADA access path. | Dog Park (includes feasibility site study and construction of preferred site). |
| New shade structure for skatepark | Add 2 new volleyball courts to City Beach. | City Parks Signage/Wayfinding Plan (rules signs, etc.) |
| Outdoor Tennis Court Rehab. | Skatepark landscaping and seating | Design for regrading and asphalt Bay Trail Parking lot and ADA Access on City-Owned portion of Bay Trail |
| *If WIF Grant Approved: City Beach Parking Improvements and Boat Launch (multi-year phased project) | Baseball Safety Netting at Field 2, reinstall baseball batting cage | Adopt-a-garden or planter program for parks and downtown |

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| *If RV Grant Approved: RV Campground Renovation | SUP Lockers and other water services amenities to City Beach and other waterfront beach parks. | ADA park assessment and prioritization plan. |
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2027 to 2028 (Mid-Term, 2-5 year) Priorities:

| Construction Projects (CIP) (Typ.require professional services such as engineering, and contractor to install). | In-House Projects (Park Planner & Maintenance does Construction) | Planning Projects (Project Scope & site plan typ. identified through site analysis and public outreach, site plan will then be added to CIP list for fundraising for future construction). |
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| Travers Pump Track/Bike Park | Trail System Surface Repair (Park paths and trails) | Sand Creek Non-Moto. Boat Launch (s) Planning/Site Selection |
| *Multi-phase City Beach Boat Launch & Dock Improvements (see previous) | Facility Efficiency Upgrades: (irrigation systems, lighting upgrades to LED, mowing reduction, etc.) | Playground Safety & Compliance Renovation Plans: Hickory Park Playground, City Beach Playground, Lakeview Park Playground, (not in any order) |
| Ponderay Bay Trail Parking Lot & ADA Access Improvements | Outdoor Basketball Court (s) Resurfacing | Hickory Park Site Plan (inc. Playground) |
| Sand Creek Non-Moto Launch Construction | Centennial Park at Lincoln St.: passive park improvements including arched "troll" bridge ADA improvements. | Lakeview Park Site Plan (incl. Playground) |
| Ponderay Bay Trail Plaza at City Beach | Installing new signs by way of finding plan. | 3 rd St. Pier Park Improvements Plan |
| | | Cedars Park Site Plan |
| | | Memorial Fields Boat pedestrian waterfront access plan (plan needed for funding) |
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2027 to 2035 (Long-Term, 5-10 year) Priorities:

| Construction Projects (CIP) (Typ.require professional services such as engineering, and contractor to install). | In-House Projects (Park Planner & Maintenance does Construction) | Planning Projects (Project Scope & site plan typ. identified through site analysis and public outreach, site plan will then be added to CIP list for fundraising for future construction). |
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| 3 rd St. Pier Improvements Construction | Relocation Park maintenance building (s). | *Baldy Park & Disc Golf Course and Park Master Plan (*If a priority of Council) |
| Travers Pump Track/Bike Park | | Travers Park Parking lot expansion and relocation of park maintenance. |
| Playground Upgrades to parks, as funded (reference planning projects) | | Travers Park Ball Fields Drainage repair and field renovations, including concessions w/ restrooms. |

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| Individual Park Improvements - as identified in previous planning efforts identified above, and as funded. | | ADA park improvements, ongoing. |
| Cedar Street Triangle Parks Renovations | | |
| Cedar Park Improvements | | |
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STAFF REQUEST / RECOMMENDATION:

Staff requests feedback.

ACTION:

No action required, presentation for information and feedback only

ATTACHMENTS: