



AGENDA REPORT

Parks and Recreation Commission Meeting

TODAY'S DATE: April 4, 2025
MEETING DATE: April 9, 2025
TO: Parks & Recreation Commission
FROM: Daniel Luvisi
SUBJECT: James E. Russell Sports Center Update

DESCRIPTION/BACKGROUND:

- JER Operations
 - Current Programs
 - Pickleball & Tennis Priority
 - First Come, First Serve
 - Community Court Time
 - Doubles Tennis League
 - High School Tennis Practice and Matches
 - Skyhawks Programming
 - PPC Rental
 - 7 Part-time Staff
 - Open 75 hours per week
- Revenues and Expenditures
 - See attached tracking sheet for attendance numbers
 - Expenditures: \$224,566 budgeted; \$125,447.56 spent (\$17,489.57 encumbered)
 - Revenues: \$56,925.89
- Future Plan
 - Market facility for more 3rd party rentals
 - Increase programming to include:
 - Lessons
 - Leagues
 - Tournaments
 - Tennis/Pickleball Pro
 - Activities and classes

STAFF REQUEST / RECOMMENDATION:

none

ACTION:

No action required, presentation for information and feedback only

ATTACHMENTS:

