

| | 12/16/2024 | 12/17/2024 | 12/18/2024 | 12/19/2024 | 12/20/2024 | 12/21/2024 | 12/22/2024 | Total |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Pickleball Member | 32 | 24 | 29 | 8 | 19 | 37 | | 149 |
| Tennis Member | 11 | 6 | 7 | 9 | 14 | 8 | | 55 |
| Non-members | 3 | 5 | 0 | 1 | 1 | 4 | | 14 |
| Sandpoint CCT | | 9 | 12 | 8 | 4 | | | 33 |
| Bonner County CCT | | 1 | 1 | | | | | 2 |
| Non-resident CCT | | | | | | | | 0 |
| Youth | | | 6 | 7 | 3 | 4 | | 20 |
| Total | 46 | 45 | 55 | 33 | 41 | 53 | 0 | 273 |
| Attendance Revenue | \$199.00 | \$187.00 | \$127.00 | \$85.00 | \$143.00 | \$215.00 | \$0.00 | \$956.00 |
| | | | | | | | | |
| | 12/23/2024 | 12/24/2024 | 12/25/2024 | 12/26/2024 | 12/27/2024 | 12/28/2024 | 12/29/2024 | Total |
| Pickleball Member | 24 | 19 | | 35 | 17 | 42 | | 137 |
| Tennis Member | 8 | 7 | | 5 | 6 | 4 | | 30 |
| Non-members | 8 | 14 | | 20 | 3 | 11 | | 56 |
| Sandpoint CCT | | 15 | | 12 | 8 | 3 | | 38 |
| Bonner County CCT | | 4 | | | 4 | 1 | | 9 |
| Non-resident CCT | 1 | | | | | | | 1 |
| Youth | 4 | | | 4 | 6 | 4 | | 18 |
| Total | 45 | 59 | 0 | 76 | 44 | 65 | 0 | 289 |
| Attendance Revenue | \$250.00 | \$336.00 | \$0.00 | \$450.00 | \$149.00 | \$327.00 | \$0.00 | \$1,512.00 |
| | | | | | | | | |

| | 12/30/2024 | 12/31/2024 | 1/1/2025 | 1/2/2025 | 1/3/2025 | 1/4/2025 | 1/5/2025 | Total |
|-------------------|------------|------------|----------|----------|----------|----------|----------|-------|
| Pickleball Member | 33 | 27 | | 40 | 23 | 38 | | 161 |
| Tennis Member | 8 | 4 | | 7 | 11 | 6 | | 36 |
| Non-members | 11 | 3 | | 14 | 3 | 9 | | 40 |
| Sandpoint CCT | | | | 25 | 12 | 2 | | 39 |
| Bonner County CCT | | | | 2 | 7 | | | 9 |
| Non-resident CCT | | | | | | | | 0 |
| Youth | 5 | | | 14 | 13 | | | 32 |
| Total | 57 | 34 | 0 | 102 | 69 | 55 | 0 | 317 |

| | |
|-----------------------------------|------------|
| Annual Senior Memberships | 22 |
| Annual Resident Memberships | 8 |
| Annual Non-resident Memberships | 8 |
| Total Annual Memberships | 38 |
| January Senior Memberships | 57 |
| January Resident Memberships | 34 |
| January Non-resident Memberships | 51 |
| February Senior Memberships | 43 |
| February Non-resident Memberships | 37 |
| March Senior Memberships | 53 |
| March Resident/Non Memberships | 64 |
| Total March Memberships | 117 |
| Total Monthly Memberships | 339 |
| Total Memberships | 377 |

| | | | | | | | | |
|--------------------|----------|----------|--------|----------|----------|----------|--------|-------------------|
| Attendance Revenue | \$315.00 | \$149.00 | \$0.00 | \$389.00 | \$207.00 | \$288.00 | \$0.00 | \$1,348.00 |
|--------------------|----------|----------|--------|----------|----------|----------|--------|-------------------|

| | 1/6/2025 | 1/7/2025 | 1/8/2025 | 1/9/2025 | 1/10/2025 | 1/11/2025 | 1/12/2025 | Total |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
| Pickleball Member | 21 | 19 | 26 | 28 | 25 | 18 | | 137 |
| Tennis Member | | 2 | 5 | 5 | 14 | 9 | | 35 |
| Non-members | 5 | | | 4 | 7 | 5 | | 21 |
| Sandpoint CCT | | 7 | 5 | | 12 | | | 24 |
| Bonner County CCT | | | | 4 | 3 | | | 7 |
| Non-resident CCT | | 6 | | | | | | 6 |
| Youth | 7 | 2 | 6 | 5 | 4 | | | 24 |
| Total | 33 | 36 | 42 | 46 | 65 | 32 | 0 | 254 |
| Attendance Revenue | \$143.00 | \$127.00 | \$103.00 | \$193.00 | \$272.00 | \$179.00 | \$0.00 | \$1,017.00 |

PPC Rental 52 ppl

| | 1/13/2025 | 1/14/2025 | 1/15/2025 | 1/16/2025 | 1/17/2025 | 1/18/2025 | 1/19/2025 | Total |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
| Pickleball Member | 27 | 16 | 21 | 24 | 25 | 36 | | 149 |
| Tennis Member | 8 | 5 | 6 | 11 | 12 | 7 | | 49 |
| Non-members | 9 | 1 | 1 | 1 | 15 | 3 | | 30 |
| Sandpoint CCT | | 2 | 2 | 4 | 1 | 6 | | 15 |
| Bonner County CCT | | 1 | 5 | 1 | 2 | | | 9 |
| Non-resident CCT | | 1 | 1 | | | | | 2 |
| Youth | 10 | 2 | 14 | 11 | 5 | | | 42 |
| Total | 54 | 28 | 50 | 52 | 60 | 52 | 0 | 296 |
| Attendance Revenue | \$265.00 | \$104.00 | \$144.00 | \$148.00 | \$385.00 | \$191.00 | \$0.00 | \$1,237.00 |

| | 1/20/2025 | 1/21/2025 | 1/22/2025 | 1/23/2025 | 1/24/2025 | 1/25/2025 | 1/26/2025 | Total |
|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Pickleball Member | | 34 | 27 | 21 | 26 | 30 | | 138 |
| Tennis Member | | 2 | 9 | 10 | 11 | 4 | | 36 |
| Non-members | | 3 | 3 | 4 | 6 | 14 | | 30 |
| Sandpoint CCT | | 11 | 16 | 17 | | 5 | | 49 |
| Bonner County CCT | | | 3 | | 1 | | | 4 |

| | | | | | | | | |
|--------------------|----------|-----------|-----------|-----------|-----------|-----------|----------|-------------------|
| Non-resident CCT | | | 1 | 1 | | | | 2 |
| Youth | | 1 | 4 | 5 | 3 | 1 | | 14 |
| Total | 0 | 51 | 63 | 58 | 47 | 54 | 0 | 273 |
| Attendance Revenue | \$0.00 | \$160.00 | \$199.00 | \$187.00 | \$234.00 | \$334.00 | \$0.00 | \$1,114.00 |

MLK Day

| | 1/27/2025 | 1/28/2025 | 1/29/2025 | 1/30/2025 | 1/31/2025 | 2/1/2025 | 2/2/2025 | Total |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
| Pickleball Member | 30 | 21 | 26 | 28 | 26 | 28 | 12 | 171 |
| Tennis Member | 6 | 8 | 5 | 8 | 15 | 1 | 4 | 47 |
| Non-members | 1 | 7 | 2 | 7 | 6 | 3 | | 26 |
| Sandpoint CCT | 5 | 1 | 4 | 13 | 8 | 7 | 1 | 39 |
| Bonner County CCT | | 2 | 4 | 3 | | 1 | 3 | 13 |
| Non-resident CCT | | | | | | | 1 | 1 |
| Youth | 2 | 2 | | 8 | 1 | 2 | | 15 |
| Total | 44 | 41 | 41 | 67 | 56 | 42 | 21 | 312 |
| Attendance Revenue | \$136.00 | \$225.00 | \$155.00 | \$251.00 | \$249.00 | \$142.00 | \$81.00 | \$1,239.00 |

| | 2/3/2025 | 2/4/2025 | 2/5/2025 | 2/6/2025 | 2/7/2025 | 2/8/2025 | 2/9/2025 | Total |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
| Pickleball Member | 18 | 31 | 22 | 23 | 33 | 24 | 9 | 160 |
| Tennis Member | 5 | 2 | 9 | 6 | 10 | 7 | 6 | 45 |
| Non-members | 8 | 4 | 3 | 5 | 4 | 6 | 5 | 35 |
| Sandpoint CCT | | | | | 14 | | | 14 |
| Bonner County CCT | | 4 | | | 1 | | 1 | 6 |
| Non-resident CCT | | 2 | | | | | 1 | 3 |
| Youth | 6 | 2 | 4 | 4 | 10 | 14 | | 40 |
| Total | 37 | 45 | 38 | 38 | 72 | 51 | 22 | 303 |
| Attendance Revenue | \$207.00 | \$207.00 | \$159.00 | \$179.00 | \$218.00 | \$203.00 | \$152.00 | \$1,325.00 |

| | 2/10/2025 | 2/11/2025 | 2/12/2025 | 2/13/2025 | 2/14/2025 | 2/15/2025 | 2/16/2025 | Total |
|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| Pickleball Member | 35 | 23 | 31 | 16 | 27 | 27 | 17 | 176 |
| Tennis Member | 10 | | 7 | 2 | 10 | 10 | 7 | 46 |

| | | | | | | | | |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
| Non-members | 2 | 6 | 4 | 2 | 12 | 13 | 1 | 40 |
| Sandpoint CCT | | | 8 | | 7 | 16 | 12 | 43 |
| Bonner County CCT | 3 | | 8 | 1 | | 6 | 9 | 27 |
| Non-resident CCT | | | | | | | | 0 |
| Youth | 2 | 2 | 7 | 20 | 8 | 17 | 6 | 62 |
| Total | 52 | 31 | 65 | 41 | 64 | 89 | 52 | 394 |
| Attendance Revenue | \$202.00 | \$165.00 | \$232.00 | \$95.00 | \$323.00 | \$369.00 | \$147.00 | \$1,533.00 |

| | 2/17/2025 | 2/18/2025 | 2/19/2025 | 2/20/2025 | 2/21/2025 | 2/22/2025 | 2/23/2025 | Total |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
| Pickleball Member | 25 | 21 | 24 | 19 | 30 | 28 | 18 | 165 |
| Tennis Member | 4 | | 9 | 2 | 13 | 7 | 8 | 43 |
| Non-members | 3 | | 9 | 6 | 2 | 11 | 2 | 33 |
| Sandpoint CCT | 5 | 1 | 2 | 6 | 7 | | 30 | 51 |
| Bonner County CCT | 5 | 1 | 5 | 2 | 7 | 6 | 4 | 30 |
| Non-resident CCT | | | 1 | | | | | 1 |
| Youth | 3 | 3 | 6 | 10 | 8 | 4 | 14 | 48 |
| Total | 45 | 26 | 56 | 45 | 67 | 56 | 76 | 371 |
| Attendance Revenue | \$168.00 | \$68.00 | \$296.00 | \$173.00 | \$222.00 | \$325.00 | \$146.00 | \$1,398.00 |

| | 2/24/2025 | 2/25/2025 | 2/26/2025 | 2/27/2025 | 2/28/2025 | 3/1/2025 | 3/2/2025 | Total |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
| Pickleball Member | 27 | 21 | 18 | 9 | 10 | 9 | 1 | 95 |
| Tennis Member | 11 | 4 | 12 | | 11 | 9 | | 47 |
| Non-members | 4 | 9 | | 2 | 9 | 6 | 1 | 31 |
| Sandpoint CCT | 11 | | 7 | 8 | 15 | 11 | 15 | 67 |
| Bonner County CCT | 3 | 5 | 3 | 1 | 2 | 3 | 3 | 20 |
| Non-resident CCT | | | 1 | | | | | 1 |
| Youth | 4 | 2 | 6 | 1 | | | 4 | 17 |
| Total | 60 | 41 | 47 | 21 | 47 | 38 | 24 | 278 |
| Attendance Revenue | \$215.00 | \$252.00 | \$139.00 | \$64.00 | \$239.00 | \$183.00 | \$34.00 | \$1,126.00 |

| | 3/3/2025 | 3/4/2025 | 3/5/2025 | 3/6/2025 | 3/7/2025 | 3/8/2025 | 3/9/2025 | Total |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
| Pickleball Member | 25 | 3 | 32 | 5 | 20 | 21 | 13 | 119 |
| Tennis Member | 4 | 2 | 1 | 5 | 6 | 12 | 5 | 35 |
| Non-members | 5 | 5 | 1 | 5 | 2 | 5 | 6 | 29 |
| Sandpoint CCT | 7 | | 4 | | 7 | 8 | 12 | 38 |
| Bonner County CCT | | | 4 | 3 | 3 | | 4 | 14 |
| Non-resident CCT | | | | | | 2 | | 2 |
| Youth | 1 | | 1 | 1 | | 14 | | 17 |
| Total | 42 | 10 | 43 | 19 | 38 | 62 | 40 | 254 |
| Attendance Revenue | \$175.00 | \$99.00 | \$137.00 | \$135.00 | \$137.00 | \$223.00 | \$180.00 | \$1,086.00 |

| | 3/10/2025 | 3/11/2025 | 3/12/2025 | 3/13/2025 | 3/14/2025 | 3/15/2025 | 3/16/2025 | Total |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------------|
| Pickleball Member | 33 | | 31 | 18 | 5 | 23 | 9 | 119 |
| Tennis Member | 2 | 5 | | 9 | 8 | 10 | | 34 |
| Non-members | 5 | | | 7 | | 13 | 5 | 30 |
| Sandpoint CCT | 1 | | 10 | | 20 | 7 | | 38 |
| Bonner County CCT | 6 | | 7 | 2 | 4 | | 8 | 27 |
| Non-resident CCT | | | | | 1 | | 1 | 2 |
| Youth | 2 | | | 2 | | 23 | 1 | 28 |
| Total | 49 | 5 | 48 | 38 | 38 | 76 | 24 | 278 |
| Attendance Revenue | \$219.00 | \$25.00 | \$128.00 | \$221.00 | \$85.00 | \$327.00 | \$157.00 | \$1,162.00 |

| | 3/17/2025 | 3/18/2025 | 3/19/2025 | 3/20/2025 | 3/21/2025 | 3/22/2025 | 3/23/2025 | Total |
|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Pickleball Member | 23 | 21 | 12 | 13 | 27 | 13 | 8 | 117 |
| Tennis Member | 9 | | 3 | 4 | 11 | 2 | 5 | 34 |
| Non-members | 5 | 4 | | 9 | 1 | 15 | 5 | 39 |
| Sandpoint CCT | | 1 | 1 | | 12 | 4 | 19 | 37 |
| Bonner County CCT | 5 | 2 | 3 | | 4 | | 2 | 16 |
| Non-resident CCT | | | | | 1 | | | 1 |
| Youth | | | | | 6 | | | 6 |
| Total | 42 | 28 | 19 | 26 | 62 | 34 | 39 | 250 |

| | | | | | | | | |
|--------------------|----------|----------|---------|----------|----------|----------|----------|------------|
| Attendance Revenue | \$219.00 | \$137.00 | \$66.00 | \$203.00 | \$182.00 | \$289.00 | \$139.00 | \$1,235.00 |
|--------------------|----------|----------|---------|----------|----------|----------|----------|------------|

| | 3/24/2025 | 3/25/2025 | 3/26/2025 | 3/27/2025 | 3/28/2025 | 3/29/2025 | 3/30/2025 | Total |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Pickleball Member | 17 | 23 | 19 | 18 | 28 | 16 | 5 | 126 |
| Tennis Member | 5 | 2 | 1 | 4 | 8 | 8 | 2 | 30 |
| Non-members | 1 | 2 | 4 | 5 | 6 | 6 | 1 | 25 |
| Sandpoint CCT | 4 | | 4 | | 17 | 11 | 6 | 42 |
| Bonner County CCT | 5 | | 4 | | 1 | 1 | 2 | 13 |
| Non-resident CCT | | | | | 1 | | | 1 |
| Youth | 8 | 1 | | | 5 | 9 | | 23 |
| Total | 40 | 28 | 32 | 27 | 66 | 51 | 16 | 260 |
| Attendance Revenue | \$117.00 | \$111.00 | \$146.00 | \$154.00 | \$235.00 | \$189.00 | \$51.00 | \$1,003.00 |

| | 3/31/2025 | 4/1/2025 | 4/2/2025 | 4/3/2025 | 4/4/2025 | 4/5/2025 | 4/6/2025 | Total |
|--------------------|-----------|-----------|-----------|-----------|----------|----------|----------|------------|
| Pickleball Member | 1 | 31 | 15 | 17 | | | | 64 |
| Tennis Member | 5 | 1 | 6 | 4 | | | | 16 |
| Non-members | 2 | | 3 | 4 | | | | 9 |
| Sandpoint CCT | | 2 | 9 | | | | | 11 |
| Bonner County CCT | | | 8 | | | | | 8 |
| Non-resident CCT | | | | | | | | 0 |
| Youth | 5 | 14 | 7 | 2 | | | | 28 |
| Total | 13 | 48 | 48 | 27 | 0 | 0 | 0 | 136 |
| Attendance Revenue | \$60.00 | \$98.00 | \$163.00 | \$135.00 | \$0.00 | \$0.00 | \$0.00 | \$456.00 |

| | 4/7/2025 | 4/8/2025 | 4/9/2025 | 4/10/2025 | 4/11/2025 | 4/12/2025 | 4/13/2025 | Total |
|-------------------|----------|----------|----------|-----------|-----------|-----------|-----------|-------|
| Pickleball Member | | | | | | | | 0 |
| Tennis Member | | | | | | | | 0 |
| Non-members | | | | | | | | 0 |
| Sandpoint CCT | | | | | | | | 0 |
| Bonner County CCT | | | | | | | | 0 |

| | | | | | | | | |
|--------------------|----------|----------|----------|----------|----------|----------|----------|---------------|
| Non-resident CCT | | | | | | | | 0 |
| Youth | | | | | | | | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Attendance Revenue | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | Sunday | Overall |
|-----------------------|--------|---------|-----------|----------|--------|----------|--------|----------|
| Average Users | 37 | 34 | 39 | 43 | 49 | 48 | 17 | 38 |
| Average Daily Revenue | \$161 | \$145 | \$133 | \$181 | \$195 | \$229 | \$60 | \$157.63 |