

City of Sandpoint

FY 2026 Capital Improvement Plan





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Capital Improvement Plan

A Capital Improvement Plan (CIP) is a strategic roadmap that outlines the City's commitment to enhancing infrastructure and assets. This document serves as a comprehensive guide to our Fiscal Year 2026 capital investments, highlighting goals, projects, funding sources and project details.

Capital Budgeting Process

The Capital Budgeting Process is a disciplined and strategic approach to making investment decisions that align with the City of Sandpoint's goals. The process empowers the City to evaluate and prioritize capital projects and expenditures that contribute to our growth, sustainability, and overall success.

Basis for Capital Revenue and Expenditures Estimates

The basis for capital revenue and expenditures estimates provides a comprehensive overview of the factors and methodologies used to derive revenue projections and estimate expenditures for the implementation of capital projects.

In addition, master planning is essential for guiding the growth and development of a city, ensuring that it remains a vibrant, sustainable, and livable place for all. The City of Sandpoint's master plans serve as strategic roadmaps that address key areas like infrastructure, recreation, transportation, environmental stewardship, and economic development. These plans are developed through a collaborative process involving input from residents, stakeholders, and city staff to reflect the community's needs and aspirations. These master plans are used as the basis for our capital planning and estimates.

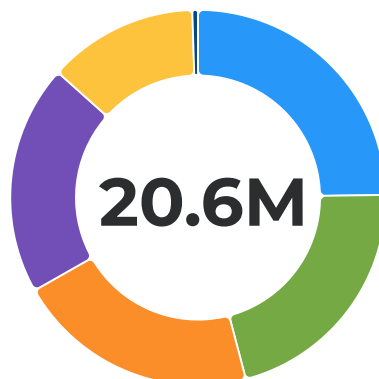
[View the City of Sandpoint's Adopted Master Plan's.](#)

Definitions and Criteria for Capital Projects

A capital project is a long-term, capital-intensive investment to build upon, add to, or improve a capital asset. Capital projects are defined by their large scale and large cost relative to other investments that involve less planning and resources. The City of Sandpoint has defined a capital project as new construction/improvements to infrastructure/buildings/roads or equipment/vehicles or over \$100,000 and with an estimated useful life of more than 5 years.

Capital Improvement Plan - Department

FY26 - Capital Costs by Department/Division



Street Capital & Projects	\$5,105,000	24.78%
Engineering Division	\$4,350,000	21.12%
Wastewater Capital Projects	\$4,300,000	20.87%
Water Capital Projects	\$4,085,000	19.83%
Park Maintenance & Capital	\$2,660,000	12.91%
General Government Projects	\$100,000	0.49%

Street Capital & Projects

Category	FY2026	Total
Downtown Revitalization Phase 3	\$2,000,000	\$2,000,000
Sidewalk and Bike Path Projects	\$1,155,000	\$1,155,000
Street Equipment	\$1,050,000	\$1,050,000
Ontario Street/Highway 2 (US-2)	\$500,000	\$500,000
Road Reconstruction & Seal Coating Projects	\$400,000	\$400,000
Total Street Capital & Projects	\$5,105,000	\$5,105,000

Engineering Division

Category	FY2026	Total
Cedar St Reconstruction	\$2,500,000	\$2,500,000
Great Northern Road Corridor Improvements	\$1,850,000	\$1,850,000
Total Engineering Division	\$4,350,000	\$4,350,000

Wastewater Capital Projects

Category	FY2026	Total
Wastewater Treatment Facility Phased Reconstruction	\$3,000,000	\$3,000,000
Wastewater Main Line Replacement	\$620,000	\$620,000
Sewer Lift Station Replacements	\$400,000	\$400,000
Inflow and Infiltration (I/I) Reduction	\$280,000	\$280,000
Total Wastewater Capital Projects	\$4,300,000	\$4,300,000

Water Capital Projects

Category	FY2026	Total
Watermain Projects	\$2,570,000	\$2,570,000
Lower Diversion Upgrades	\$1,265,000	\$1,265,000

Category	FY2026	Total
Little Sand Creek Watershed Management Plan, Timber Management Plan & Urban Forestry Master Plan Projects	\$250,000	\$250,000
Total Water Capital Projects	\$4,085,000	\$4,085,000

Park Maintenance & Capital

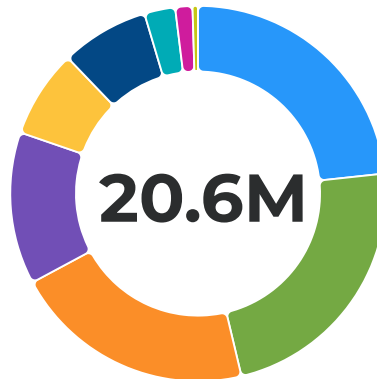
Category	FY2026	Total
Parks Land Purchase	\$1,300,000	\$1,300,000
City Beach RV Park Improvements	\$1,000,000	\$1,000,000
City Beach Parking Lot Improvement	\$210,000	\$210,000
Parks Master Plan Identified Projects - Grant Match	\$150,000	\$150,000
Total Park Maintenance & Capital	\$2,660,000	\$2,660,000

General Government Projects

Category	FY2026	Total
City Hall Fire Alarm System	\$100,000	\$100,000
Total General Government Projects	\$100,000	\$100,000

Capital Improvement Plan - Revenue Source

FY26 - Capital Cost by Revenue Source



Wastewater Fund	\$4,800,000	23.30%
Water Fund	\$4,735,000	22.99%
Sandpoint Urban Renewal Agency	\$4,300,000	20.87%
General Fund	\$2,700,000	13.11%
Capital (Impact Fees) Fund	\$1,560,000	7.57%
Grant Funding	\$1,555,000	7.55%
General Fund (RCT - Local Option Tax)	\$550,000	2.67%
Park Improvement Fund	\$305,000	1.48%
General Fund (In-Lieu Fees)	\$95,000	0.46%

Wastewater Fund

Category	FY2026	Total
Wastewater Treatment Facility Phased Reconstruction	\$3,000,000	\$3,000,000
Wastewater Main Line Replacement	\$620,000	\$620,000
Cedar St Reconstruction	\$500,000	\$500,000
Sewer Lift Station Replacements	\$400,000	\$400,000
Inflow and Infiltration (I/I) Reduction	\$280,000	\$280,000
Total Wastewater Fund	\$4,800,000	\$4,800,000

Water Fund

Category	FY2026	Total
Watermain Projects	\$2,570,000	\$2,570,000
Lower Diversion Upgrades	\$1,265,000	\$1,265,000
Great Northern Road Corridor Improvements	\$350,000	\$350,000
Cedar St Reconstruction	\$300,000	\$300,000
Little Sand Creek Watershed Management Plan, Timber Management Plan & Urban Forestry Master Plan Projects	\$250,000	\$250,000
Total Water Fund	\$4,735,000	\$4,735,000

Sandpoint Urban Renewal Agency

Category	FY2026	Total
Downtown Revitalization Phase 3	\$2,000,000	\$2,000,000

Category	FY2026	Total
Great Northern Road Corridor Improvements	\$1,500,000	\$1,500,000
Sidewalk and Bike Path Projects	\$500,000	\$500,000
Parks Land Purchase	\$300,000	\$300,000
Total Sandpoint Urban Renewal Agency	\$4,300,000	\$4,300,000

General Fund

Category	FY2026	Total
Cedar St Reconstruction	\$1,550,000	\$1,550,000
Street Equipment	\$1,050,000	\$1,050,000
City Hall Fire Alarm System	\$100,000	\$100,000
Total General Fund	\$2,700,000	\$2,700,000

Capital (Impact Fees) Fund

Category	FY2026	Total
Parks Land Purchase	\$1,000,000	\$1,000,000
Ontario Street/Highway 2 (US-2)	\$500,000	\$500,000
Sidewalk and Bike Path Projects	\$60,000	\$60,000
Total Capital (Impact Fees) Fund	\$1,560,000	\$1,560,000

Grant Funding

Category	FY2026	Total
City Beach RV Park Improvements	\$950,000	\$950,000
Sidewalk and Bike Path Projects	\$500,000	\$500,000
City Beach Parking Lot Improvement	\$105,000	\$105,000
Total Grant Funding	\$1,555,000	\$1,555,000

General Fund (RCT - Local Option Tax)

Category	FY2026	Total
Road Reconstruction & Seal Coating Projects	\$400,000	\$400,000
Cedar St Reconstruction	\$150,000	\$150,000
Total General Fund (RCT - Local Option Tax)	\$550,000	\$550,000

Park Improvement Fund

Category	FY2026	Total
Parks Master Plan Identified Projects - Grant Match	\$150,000	\$150,000
City Beach Parking Lot Improvement	\$105,000	\$105,000
City Beach RV Park Improvements	\$50,000	\$50,000
Total Park Improvement Fund	\$305,000	\$305,000

General Fund (In-Lieu Fees)

Category	FY2026	Total
Sidewalk and Bike Path Projects	\$95,000	\$95,000
Total General Fund (In-Lieu Fees)	\$95,000	\$95,000

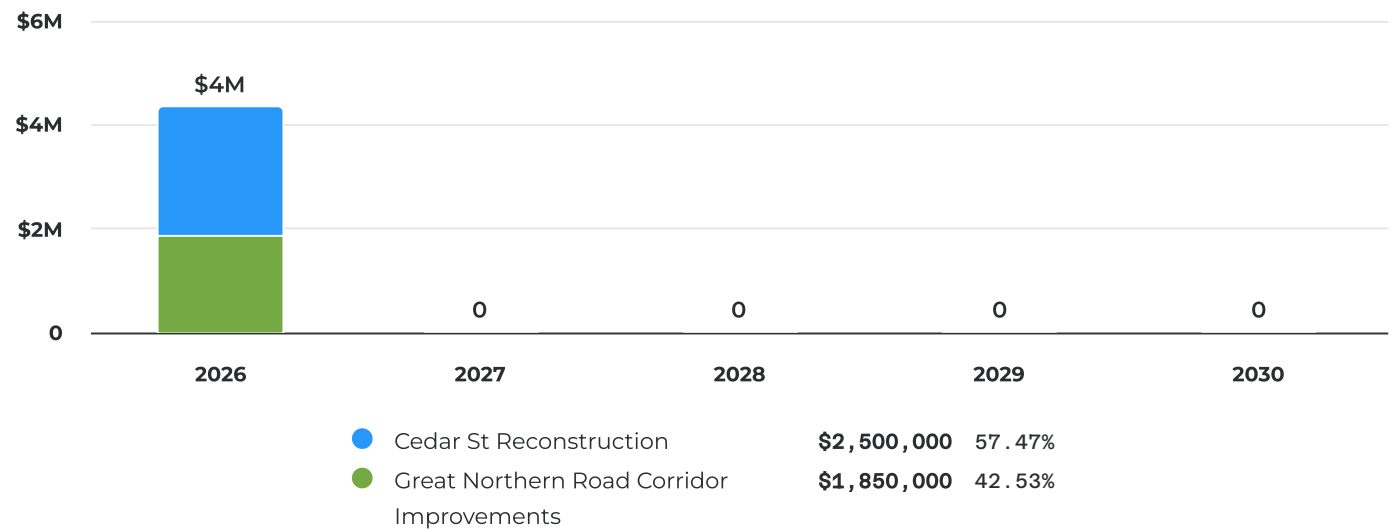
Capital Projects

Capital Projects

Project Name	Years	Departments	Type	Total
Cedar St Reconstruction	2026	Engineering Division	Street Projects	\$2,500,000
City Beach Parking Lot Improvement	2026	Park Maintenance & Capital	Park, Recreation and Open Spaces Projects	\$210,000
City Beach RV Park Improvements	2026	Park Maintenance & Capital	Park, Recreation and Open Spaces Projects	\$1,000,000
City Hall Fire Alarm System	2026	General Government Projects	Building, Facilities and Land	\$100,000
Downtown Revitalization Phase 3	2026	Street Capital & Projects	Street Projects	\$2,000,000
Great Northern Road Corridor Improvements	2026	Engineering Division	Public Work Multi-Fund Project	\$1,850,000
Inflow and Infiltration (I/I) Reduction	2026	Wastewater Capital Projects	Public Works Infrastructure Projects	\$280,000
Little Sand Creek Watershed Management Plan, Timber Management Plan & Urban Forestry Master Plan Projects	2026	Water Capital Projects	Public Works Infrastructure Projects	\$250,000
Lower Diversion Upgrades	2026	Water Capital Projects	Public Works Infrastructure Projects	\$1,265,000
Ontario Street/Highway 2 (US-2)	2026	Street Capital & Projects	Street Projects	\$500,000
Parks Land Purchase	2026	Park Maintenance & Capital	Building, Facilities and Land	\$1,300,000
Parks Master Plan Identified Projects - Grant Match	2026	Park Maintenance & Capital	Park, Recreation and Open Spaces Projects	\$150,000
Road Reconstruction & Seal Coating Projects	2026	Street Capital & Projects	Street Projects	\$400,000
Sewer Lift Station Replacements	2026	Wastewater Capital Projects	Public Works Infrastructure Projects	\$400,000
Sidewalk and Bike Path Projects	2026	Street Capital & Projects	Sidewalks and Pathway Projects	\$1,155,000
Street Equipment	2026	Street Capital & Projects	Vehicles and Equipment	\$1,050,000
Wastewater Main Line Replacement	2026	Wastewater Capital Projects	Public Works Infrastructure Projects	\$620,000
Wastewater Treatment Facility Phased Reconstruction	2026	Wastewater Capital Projects	Public Works Infrastructure Projects	\$3,000,000
Watermain Projects	2026	Water Capital Projects	Public Works Infrastructure Projects	\$2,570,000

Engineering Division

FY26 - FY30 Engineering Division Projects



Summary of Requests

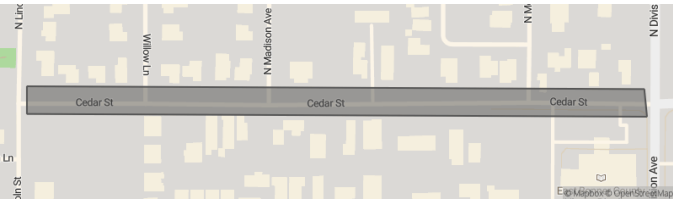
Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Cedar St Reconstruction	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Great Northern Road Corridor Improvements	\$1,850,000	\$0	\$0	\$0	\$0	\$1,850,000
Total Summary of Requests	\$4,350,000	\$0	\$0	\$0	\$0	\$4,350,000

Cedar St Reconstruction

Overview

Request Owner	Holly Ellis, Public Works Director
Department	Engineering Division
Type	Capital Improvement
Estimated Start Date	01/1/2025
Estimated Completion Date	09/30/2026

Project Location



Description

This project will reconstruct Cedar Street from Division to Lincoln Avenue. Improvements will include new pavement, new curb & gutter, drainage improvements, landscaping, and a new sidewalk.

Funding for this project is from the Streets General Fund, Resort City Tax, Water Fund, and Sewer Fund.

Details

Reason/Benefit to Community:	Responsive Government, Livable Community	Type of Project:	Resurface Current Road
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Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$2.5M	\$2.5M	\$2.5M

Detailed Breakdown

Category	FY2026 Requested	Total
Construction	\$2,500,000	\$2,500,000
Total	\$2,500,000	\$2,500,000

Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
\$2.5M	\$2.5M	\$2.5M

Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
General Fund	\$1,550,000	\$1,550,000
Wastewater Fund	\$500,000	\$500,000
Water Fund	\$300,000	\$300,000
General Fund (RCT - Local Option Tax)	\$150,000	\$150,000
Total	\$2,500,000	\$2,500,000

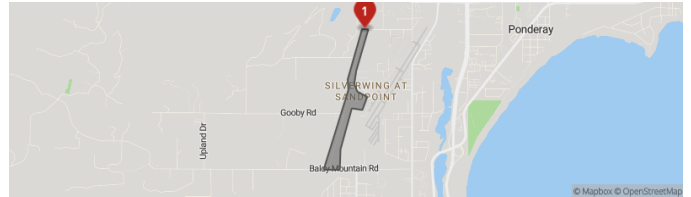


Great Northern Road Corridor Improvements

Overview

Request Owner	Holly Ellis, Public Works Director
Department	Engineering Division
Type	Capital Improvement
Estimated Start Date	02/16/2023
Estimated Completion Date	09/28/2029

Project Location



Description

This project will construct infrastructure improvements along Great Northern Road from Baldy Mountain Road to Woodland Drive. Improvements include construction of stormwater systems and the relocation of a water main within the public right-of-way. Project funds will be used to complete final design, acquire property, and initiate construction as part of a multi-fiscal year effort.

Future phases may include pavement rehabilitation, installation of a sewer main, and construction of a multimodal path on the east side of the corridor to enhance safety and accessibility for pedestrians and bicyclists.

Funding sources include the Sandpoint Urban Renewal Agency (SURA), utility enterprise funds, and the City's General Fund.

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$1.85M	\$1.85M	\$1.85M

Detailed Breakdown

Category	FY2026 Requested	Total
Construction/Maintenance	\$1,500,000	\$1,500,000
Engineering	\$350,000	\$350,000
Total	\$1,850,000	\$1,850,000

Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
\$1.85M	\$1.85M	\$1.85M

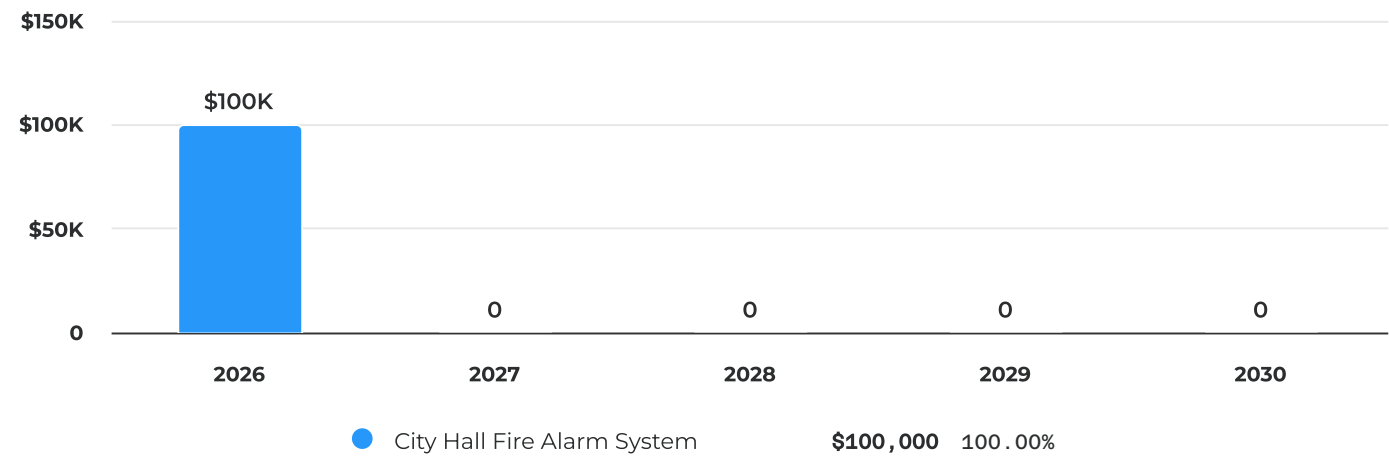
Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
Sandpoint Urban Renewal Agency	\$1,500,000	\$1,500,000
Water Fund	\$350,000	\$350,000
Total	\$1,850,000	\$1,850,000



General Government Projects

FY26 - FY30 General Government Projects Projects



Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
City Hall Fire Alarm System	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total Summary of Requests	\$100,000	\$0	\$0	\$0	\$0	\$100,000

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Capital Cost

FY2026 Budget

\$100K

Total Budget (all years)

\$100K

Project Total

\$100K**Detailed Breakdown**

Category	FY2026 Requested	Total
Construction/Maintenance	\$100,000	\$100,000
Total	\$100,000	\$100,000

Funding Sources

FY2026 Budget

\$100K

Total Budget (all years)

\$100K

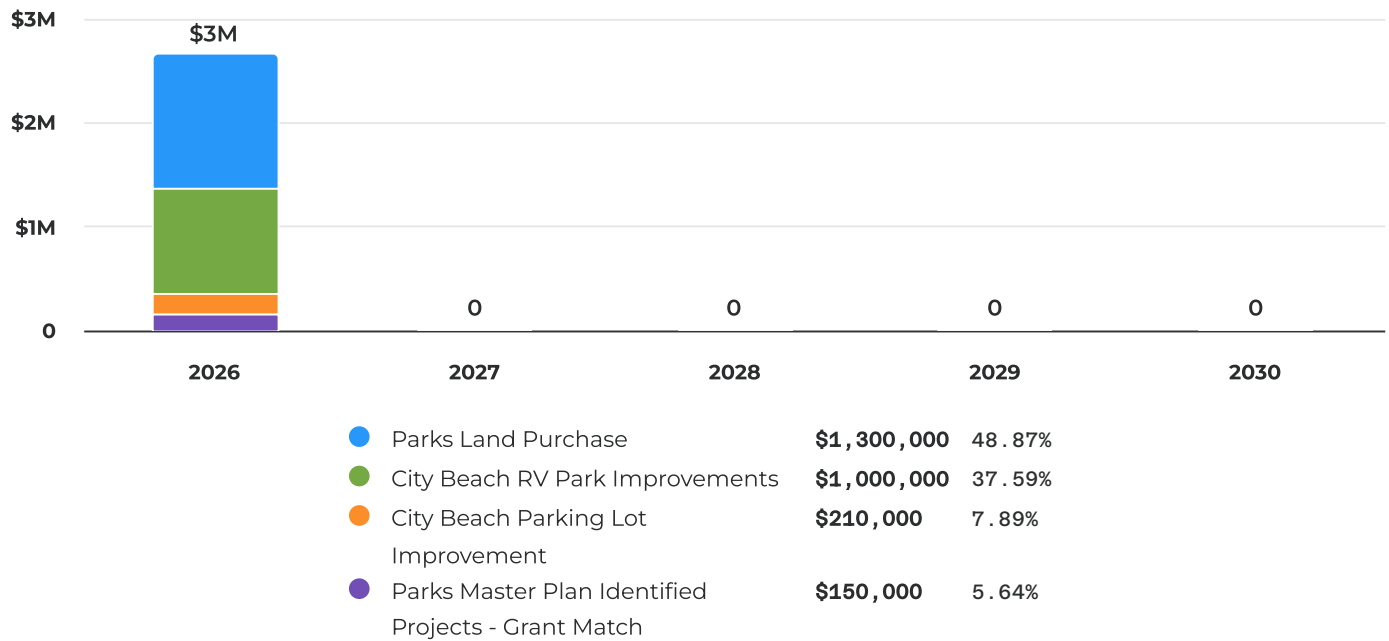
Project Total

\$100K**Detailed Breakdown**

Category	FY2026 Requested	Total
General Fund	\$100,000	\$100,000
Total	\$100,000	\$100,000

Park Maintenance & Capital

FY26 - FY30 Park Maintenance & Capital Projects



Summary of Requests

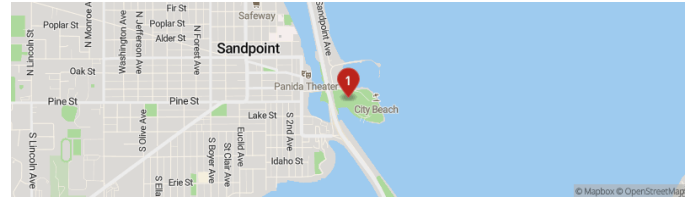
Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Parks Land Purchase	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
City Beach RV Park Improvements	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
City Beach Parking Lot Improvement	\$210,000	\$0	\$0	\$0	\$0	\$210,000
Parks Master Plan Identified Projects - Grant Match	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Total Summary of Requests	\$2,660,000	\$0	\$0	\$0	\$0	\$2,660,000

City Beach Parking Lot Improvement

Overview

Request Owner	Jason Welker, Community Planning and Development Director
Department	Park Maintenance & Capital
Type	Capital Improvement
Estimated Start Date	10/1/2025
Estimated Completion Date	11/30/2025

Project Location



Description

In fiscal year 2025–2026, the City will begin phased improvements to the City Beach parking lot, focusing initially on essential infrastructure upgrades. The original plan, which envisioned a full reconstruction of the parking lot, was supported by a \$600,000 grant request to the Idaho Department of Parks and Recreation's Waterways Improvement Fund (WIF), with a \$100,000 local match from the Parks Capital Improvement Fund. Ultimately, the City was awarded \$105,000 in WIF funding, prompting a scaled-back approach to align with available resources.

With this funding, the City will prioritize critical enhancements to stormwater management, site lighting, and landscaping. These upgrades will address immediate environmental and safety concerns while laying the groundwork for a future, comprehensive redesign of the parking area. When additional funding becomes available, the Parks Division plans to return to the broader vision of a full rebuild to improve traffic flow, increase capacity, and enhance access to the public marina, boat launch, and beach amenities.

Details

Reason/Benefit to the Community: This project supports goals outlined in the City's Comprehensive Plan, including enhancing public access to Sandpoint's waterfront (Goal 7.2) and improving the functionality and aesthetics of key park infrastructure (Goal 7.4). Upgrading stormwater treatment, lighting, and landscaping at the City Beach parking lot will improve environmental sustainability, public safety, and the overall visitor experience at one of Sandpoint's most valued recreational assets. These improvements represent an important first step toward a long-term vision for a fully redesigned waterfront that serves residents and visitors alike.

Type of Project: Improvement

Capital Cost

FY2026 Budget

\$210K

Total Budget (all years)

\$210K

Project Total

\$210K**Detailed Breakdown**

Category	FY2026 <i>Requested</i>	Total
Construction	\$210,000	\$210,000
Total	\$210,000	\$210,000

Funding Sources

FY2026 Budget

\$210K

Total Budget (all years)

\$210K

Project Total

\$210K**Detailed Breakdown**

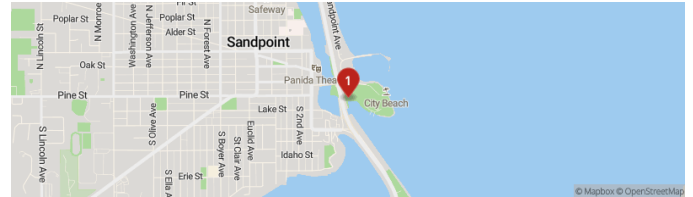
Category	FY2026 <i>Requested</i>	Total
Grant Funding	\$105,000	\$105,000
Park Improvement Fund	\$105,000	\$105,000
Total	\$210,000	\$210,000

City Beach RV Park Improvements

Overview

Request Owner	Jason Welker, Community Planning and Development Director
Department	Park Maintenance & Capital
Type	Capital Improvement
Estimated Start Date	07/1/2025
Estimated Completion Date	05/30/2026

Project Location



Description

The City Beach RV Campground, acquired through a 2021 land swap with the Edgewater Resort, currently offers 20 basic campsites with limited amenities on a 1.9-acre site. Located steps from City Beach and downtown Sandpoint, the campground is in a prime location but requires significant upgrades to meet modern expectations. Current users include a mix of RV travelers, families, retirees, and outdoor enthusiasts who value the campground's proximity to City Beach and other recreational amenities.

With a \$950,000 Idaho Department of Parks and Recreation RV Fund Grant awarded in June 2025, matched with \$50,000 from the Parks Capital Improvement Budget, the City will redesign and reconstruct the facility to improve site layout, add ADA-accessible features, upgrade site utilities, enhance safety, drainage improvements, landscape enhancements, and explore the addition of sewer service and a restroom/shower facility. By addressing these critical needs, the project will increase the site's usability, enhance visitor safety and comfort, and position the campground as a premier destination for recreational vehicle users. This improvement project is expected to boost overall annual reservations, generate greater revenue for both the City and the local economy, and provide a high-quality recreational experience that meets the needs of current and future users.

Construction is targeted for winter 2025–26, with reopening planned by Memorial Day 2026*.

**Final opening date pending construction schedule to be determined in Fall 2025. If additional construction time is required, the City proposes to complete the construction in two phases, allowing the campground to operate during summer and resume construction in the fall of 2026.*

Details

Reason/Benefit to the Community: This project advances the City's Comprehensive Plan goals to enhance and diversify recreational opportunities (Goal 7.2) and invest in quality infrastructure that supports tourism and community well-being (Goal 7.4 and Goal 5.3). The City Beach RV Campground is uniquely situated to provide direct access to Sandpoint's waterfront and downtown amenities, yet its aging facilities limit its potential.

Upgrading the campground will improve accessibility, user comfort, and environmental sustainability, while increasing year-round usability and economic return. These improvements will help meet growing demand for high-quality camping experiences and support Sandpoint's broader vision of a vibrant, welcoming, and recreation-oriented community.

Type of Project: Improvement

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$1M	\$1M	\$1M

Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
Construction	\$1,000,000	\$1,000,000
Total	\$1,000,000	\$1,000,000

Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
\$1M	\$1M	\$1M

Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
Grant Funding	\$950,000	\$950,000
Park Improvement Fund	\$50,000	\$50,000
Total	\$1,000,000	\$1,000,000

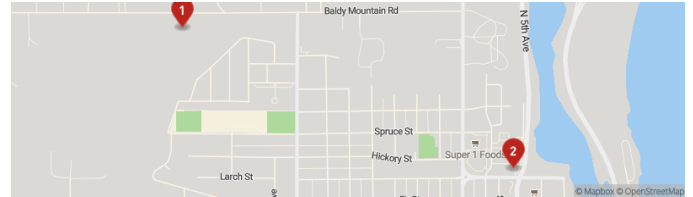


Parks Land Purchase

Overview

Request Owner	Jason Welker, Community Planning and Development Director
Department	Park Maintenance & Capital
Type	Capital Improvement
Estimated Start Date	10/1/2025
Estimated Completion Date	09/30/2026

Project Location



Description

The City is exploring acquisition of two properties to add to its Parks facilities in the next fiscal year: the former Union Pacific right of way between Larch Street and Boyer Avenue, which would allow for continuation of the Dover to Sandpoint shared-use pathway north to Boyer and connect the residential neighborhoods of north Sandpoint to downtown, and the property known affectionately as "Baldfoot" by area disc golfers, which encompasses around 34 acres of forested land west of the railroad tracks on Baldy Mountain Road.

Funding for Parks property purchases in 2026 would come from the Development Impact Fee fund, which includes fees collected from developers at the time that building permits are issued. Additional funding may come from the Parks CIP Fund and the Sandpoint Urban Renewal Agency North, from which funding is eligible for purchase of a portion of the Union Pacific property.

Details

Reason/Benefit to Community: These proposed land acquisitions align with the City's Comprehensive Plan goals to expand access to parks and trails (Goal 7.1) and to preserve and enhance open space and natural areas for public use and ecological value (Goal 7.3). Acquisition of the former Union Pacific right of way would enable the extension of the regional shared-use path system, creating a vital non-motorized connection between north Sandpoint neighborhoods and the downtown core. Securing the "Baldfoot" property would preserve a beloved recreational site and provide future opportunities for forest-based outdoor activities in a natural setting. Both acquisitions represent strategic investments in long-term community health, connectivity, and quality of life.

Type of Project: Other

Capital Cost

FY2026 Budget

\$1.3M

Total Budget (all years)

\$1.3M

Project Total

\$1.3M**Detailed Breakdown**

Category	FY2026 Requested	Total
Land	\$1,300,000	\$1,300,000
Total	\$1,300,000	\$1,300,000

Funding Sources

FY2026 Budget

\$1.3M

Total Budget (all years)

\$1.3M

Project Total

\$1.3M**Detailed Breakdown**

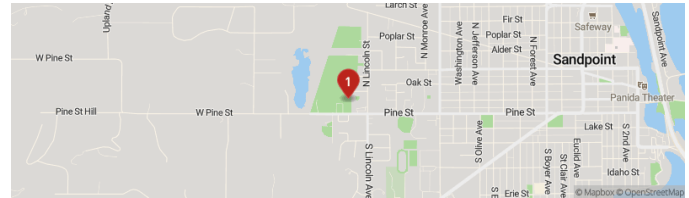
Category	FY2026 Requested	Total
Capital (Impact Fees) Fund	\$1,000,000	\$1,000,000
Sandpoint Urban Renewal Agency	\$300,000	\$300,000
Total	\$1,300,000	\$1,300,000

Parks Master Plan Identified Projects - Grant Match

Overview

Request Owner	Jason Welker, Community Planning and Development Director
Department	Park Maintenance & Capital
Type	Capital Improvement
Estimated Start Date	10/1/2025
Estimated Completion Date	09/30/2026

Project Location



Description

Following the completion of transformative Phase I improvements at Travers Park—made possible by a \$7.5 million donation from the Russell family and a Land and Water Conservation Fund grant—the City's Parks Division will shift its capital project focus in FY2025–2026 toward City Beach and essential maintenance citywide. Major grant-funded projects this year include the full redesign and reconstruction of the City Beach RV Campground, supported by a \$950,000 RV Fund Grant, and scaled improvements to the City Beach parking lot, including stormwater treatment, lighting, and landscaping, funded by a \$105,000 Waterways Improvement Fund grant. The City's required grant matches for these projects—\$50,000 and \$100,000 respectively—will be drawn from the Parks Capital Improvement (CIP) Fund.

Of the \$300,000 in Parks CIP funds allocated for grant matches, the remaining \$150,000 will be dedicated to critical improvements and repairs at existing parks facilities. Guided by priorities outlined in the City's Parks and Recreation Master Plan, these funds will address deferred maintenance needs across Sandpoint's 88-acre park system, including pathway repairs, irrigation upgrades, play structure maintenance, and safety enhancements. With over \$20 million in capital infrastructure in Sandpoint's park system and annual maintenance needs ranging from \$400,000 to \$600,000, reinvesting in the upkeep of existing facilities is essential to ensure safety, usability, and continued community benefit from these highly valued public spaces.

Details

Reason/Benefit to the Community: This investment supports the City's Comprehensive Plan goals to maintain and enhance existing park infrastructure (Goal 7.4) and ensure equitable, high-quality recreational opportunities for all residents (Goal 7.2). These improvements will enhance safety, usability, and environmental sustainability, while ensuring that neighborhood parks and community recreation spaces remain vibrant, welcoming, and accessible for current and future generations.

Type of Project: Improvement

Capital Cost

FY2026 Budget

\$150K

Total Budget (all years)

\$150K

Project Total

\$150K

Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
Construction	\$150,000	\$150,000
Total	\$150,000	\$150,000

Funding Sources

FY2026 Budget

\$150K

Total Budget (all years)

\$150K

Project Total

\$150K

Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
Park Improvement Fund	\$150,000	\$150,000
Total	\$150,000	\$150,000

Street Capital & Projects

FY26 - FY30 Street Capital & Projects Projects



Summary of Requests

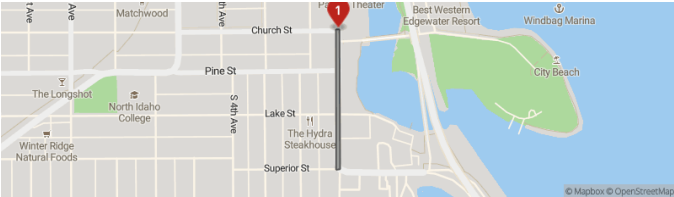
Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Downtown Revitalization Phase 3	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Sidewalk and Bike Path Projects	\$1,155,000	\$0	\$0	\$0	\$0	\$1,155,000
Street Equipment	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
Ontario Street/Highway 2 (US-2)	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Road Reconstruction & Seal Coating Projects	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Total Summary of Requests	\$5,105,000	\$0	\$0	\$0	\$0	\$5,105,000

Downtown Revitalization Phase 3

Overview

Request Owner	Erik Bush, Project Manager
Department	Street Capital & Projects
Type	Capital Improvement
Estimated Start Date	07/1/2025
Estimated Completion Date	09/30/2026

Project Location



Description

This project is the final phase of Sandpoint's Downtown Revitalization effort and will include a full reconstruction of First Avenue from Church Street south to at least Pine Street. The scope and layout will be consistent with Phases 1 and 2 of the revitalization. In addition, short-term improvements are planned at the Bridge Street/First Avenue intersection to address immediate needs. Funding for this phase is provided by the Sandpoint Urban Renewal Agency (SURA). Design work is scheduled to begin in 2025, with construction anticipated to begin in late summer 2026 following completion of design documents. This will be a multi-year, multi-fiscal phase of the overall revitalization program.

Details

Reason/Benefit to Community:	Responsive Government, Livable Community	Type of Project:	Resurface Current Road
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Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$2M	\$2M	\$2M

Detailed Breakdown

Category	FY2026 Requested	Total
Construction	\$1,725,000	\$1,725,000
Engineering	\$275,000	\$275,000
Total	\$2,000,000	\$2,000,000

Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
\$2M	\$2M	\$2M

Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
Sandpoint Urban Renewal Agency	\$2,000,000	\$2,000,000
Total	\$2,000,000	\$2,000,000

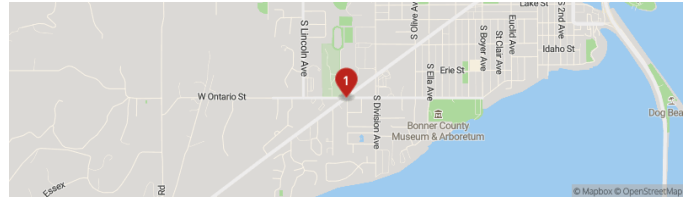


Ontario Street/Highway 2 (US-2)

Overview

Request Owner	Holly Ellis, Public Works Director
Department	Street Capital & Projects
Type	Capital Improvement
Estimated Start Date	10/1/2025
Estimated Completion Date	09/30/2026

Project Location



Description

This project will design, acquire right-of-way, and construct the realignment of Ontario St at Highway 2, in accordance with the Multimodal Transportation Master Plan. Ontario St will be realigned to create a more perpendicular intersection with Highway 2. The crosswalk on the north side of the intersection (crossing US-2) will be realigned to be perpendicular to the roadway, creating a shorter crossing distance for active transportation users and improving visibility. Funding for this project is from impact fees by developers.

Details

Reason/Benefit to Community: Responsive Government

Type of Project: Other

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$500K	\$500K	\$500K

Detailed Breakdown

Category	FY2026 Requested	Total
Construction	\$400,000	\$400,000
Land/Right-of-way	\$100,000	\$100,000
Purchase		
Total	\$500,000	\$500,000

Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
\$500K	\$500K	\$500K

Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
Capital (Impact Fees) Fund	\$500,000	\$500,000
Total	\$500,000	\$500,000



Road Reconstruction & Seal Coating Projects

Overview

Request Owner	Holly Ellis, Public Works Director
Department	Street Capital & Projects
Type	Capital Improvement
Estimated Start Date	10/1/2025
Estimated Completion Date	09/30/2026

Project Location



Description

This ongoing project maintains Sandpoint's streets through resurfacing and reconstruction projects. The City uses a Pavement Condition Assessment to track the conditions of street pavement, develop maintenance needs, and establish priorities for street maintenance each year. This project preserves and improves the condition of Sandpoint's streets. Funding for this project is from the Resort City Tax.

Details

Reason/Benefit to Community: Responsive Government, Livable Community	Type of Project: Resurface Current Road
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Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$400K	\$400K	\$400K

Detailed Breakdown

Category	FY2026 Requested	Total
Construction	\$360,000	\$360,000
Design	\$40,000	\$40,000
Total	\$400,000	\$400,000

Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
\$400K	\$400K	\$400K

Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
General Fund (RCT - Local Option Tax)	\$400,000	\$400,000
Total	\$400,000	\$400,000



Sidewalk and Bike Path Projects

Overview

Request Owner

Erik Bush, Project Manager

Department

Street Capital & Projects

Type

Capital Improvement


Estimated Start Date

10/1/2024

Estimated Completion Date

10/1/2026

Project Location



Description

This project will repair and reconstruct damaged sidewalk and infill new sidewalk to complete connectivity throughout Sandpoint. Budget will go to design and construction efforts. Projects included in FY 2025 sidewalk improvements are:

1. Construct sidewalk for the N Boyer Ave Sidewalk project, to infill gaps along the east side of N Boyer Avenue from East Mountain View to the north to Alexander Way. This project is funded by the general fund and a Transportation Alternative Program Grant.

2. Design for and construct new sidewalk on the west side of N Boyer Ave, from Baldy Mountain Road south to the rail road crossing. This project is funded by Sandpoint Urban Renewal Agency (SURA).

3. Construct sidewalk infill to "connect the gaps". This project is funded by in-lieu fees from development.

Details

Type of Project: Other

Reason/Benefit to Community

Responsive Government, Livable Community, Sustainable Environment.

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$1.16M	\$1.16M	\$1.16M

Detailed Breakdown

Category	FY2026 Requested	Total
Construction/Maintenance	\$1,135,000	\$1,135,000
Design	\$20,000	\$20,000
Total	\$1,155,000	\$1,155,000

Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
\$1.16M	\$1.16M	\$1.16M

Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
Sandpoint Urban Renewal Agency	\$500,000	\$500,000
Grant Funding	\$500,000	\$500,000
General Fund (In-Lieu Fees)	\$95,000	\$95,000
Capital (Impact Fees) Fund	\$60,000	\$60,000
Total	\$1,155,000	\$1,155,000

Street Equipment

Overview

Request Owner	Holly Ellis, Public Works Director
Department	Street Capital & Projects
Type	Capital Equipment

Description

This equipment purchase will replace aging units currently at the end of their service life. The new equipment will support year-round street maintenance operations, including snow plowing and removal, leaf and branch collection, salt brine application, and seasonal watering.

One of the department’s two graders (year 1999) will be replaced to maintain safe and efficient snow/ice control. The Street Department currently owns only one dump truck; adding a 6-yard dump truck will increase capacity for hauling branches, leaves, and snow from cul-de-sacs. The dump truck will be equipped with a removable tank for winter brine application and summer watering, ensuring multi-season functionality. The end loader will also support all of these operations, providing critical material handling capability. This investment aligns with the department’s goal to maintain reliable, versatile equipment to deliver core street services efficiently.

Details

New Purchase or Replacement:	Replacement	New or Used Vehicle:	New and Used Vehicle/Equipment
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Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$1.05M	\$1.05M	\$1.05M

Detailed Breakdown

Category	FY2026 Requested	Total
Vehicle	\$1,050,000	\$1,050,000
Total	\$1,050,000	\$1,050,000

Funding Sources

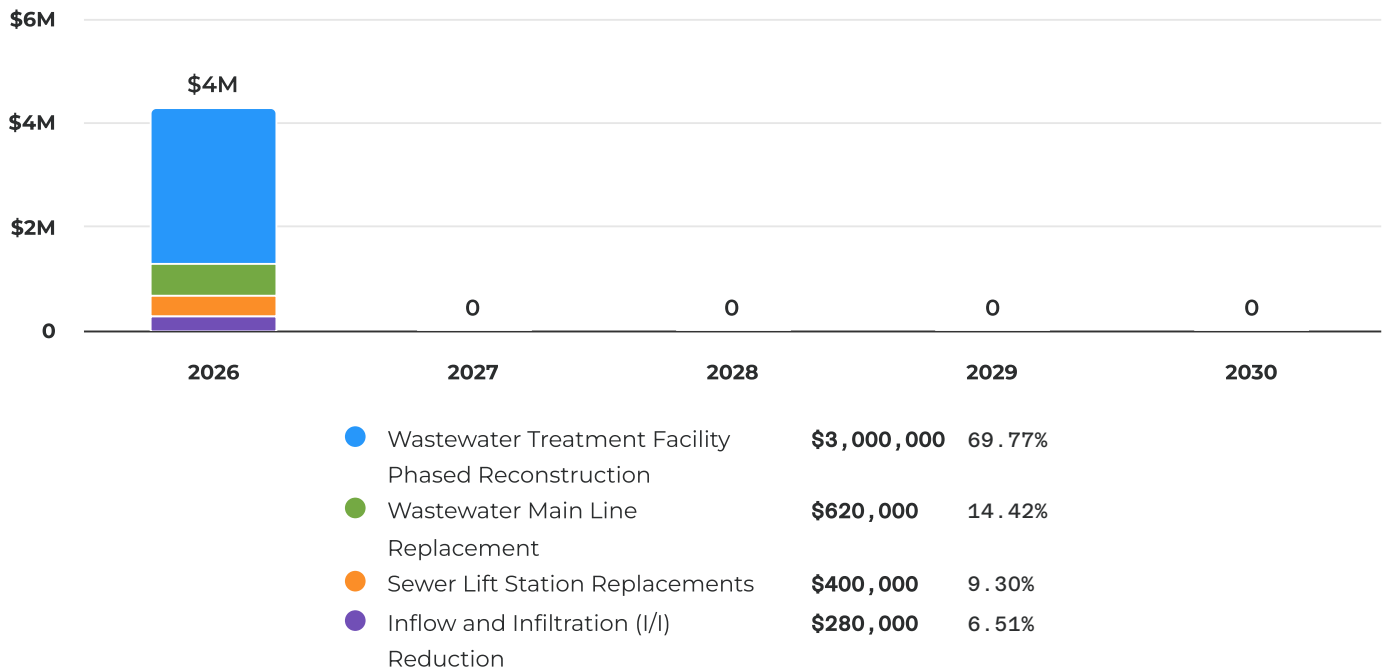
FY2026 Budget	Total Budget (all years)	Project Total
\$1.05M	\$1.05M	\$1.05M

Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
General Fund	\$1,050,000	\$1,050,000
Total	\$1,050,000	\$1,050,000

Wastewater Capital Projects

FY26 - FY30 Wastewater Capital Projects Projects



Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Wastewater Treatment Facility Phased Reconstruction	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Wastewater Main Line Replacement	\$620,000	\$0	\$0	\$0	\$0	\$620,000
Sewer Lift Station Replacements	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Inflow and Infiltration (I/I) Reduction	\$280,000	\$0	\$0	\$0	\$0	\$280,000
Total Summary of Requests	\$4,300,000	\$0	\$0	\$0	\$0	\$4,300,000

Inflow and Infiltration (I/I) Reduction

Overview

Request Owner	Holly Ellis, Public Works Director
Department	Wastewater Capital Projects
Type	Capital Improvement
Estimated Start Date	10/1/2025
Estimated Completion Date	09/30/2026

Description

This project will rehabilitate and replace manholes and sanitary sewer lateral connections on the mainline, to reduce inflow and infiltration (I/I). This project includes construction efforts. Funding for this project is from the Wastewater Fund.

Details

Reason/Benefit to Community:	Responsive Government	Type of Project:	Improvement
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Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$280K	\$280K	\$280K

Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
Construction/Maintenance	\$280,000	\$280,000
Total	\$280,000	\$280,000



Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
\$280K	\$280K	\$280K

Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
Wastewater Fund	\$280,000	\$280,000
Total	\$280,000	\$280,000

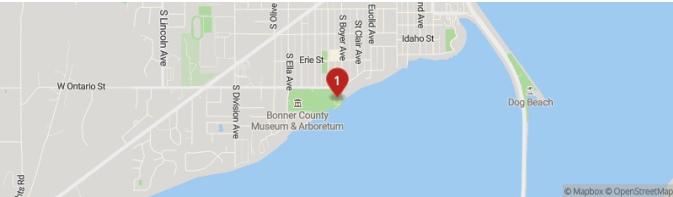


Sewer Lift Station Replacements

Overview

Request Owner	Erik Bush, Project Manager
Department	Wastewater Capital Projects
Type	Capital Improvement
Estimated Start Date	10/1/2025
Estimated Completion Date	09/30/2026

Project Location



Description

This project will design lift station improvements at the S Boyer Lift Station, as identified in the 2023 Collection System Evaluation plan.

The funding for this project is from the City's wastewater fund.

Details

Reason/Benefit to Community:	Responsive Government, Sustainable Environment	Type of Project:	Improvement
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Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$400K	\$400K	\$400K

Detailed Breakdown

Category	FY2026 Requested	Total
Design	\$400,000	\$400,000
Total	\$400,000	\$400,000

Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
\$400K	\$400K	\$400K

Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
Wastewater Fund	\$400,000	\$400,000
Total	\$400,000	\$400,000



Wastewater Main Line Replacement

Overview

Request Owner	Erik Bush, Project Manager
Department	Wastewater Capital Projects
Type	Capital Improvement
Estimated Start Date	10/1/2025
Estimated Completion Date	09/30/2026

Project Location



Description

This routine maintenance project will rehabilitate and replace aging sewer mainlines, as identified in the 2023 Collection System Evaluation. In FY25, this project will include:

- Design and construction to rehabilitate and replace the sewer mainline on Pacific Ave, between Huron to Third St.
- Survey and design for the following year's sewer mainline project.

The funding for this project is from the Wastewater Fund.

Details

Reason/Benefit to Community: Responsive Government, Sustainable Environment

Type of Project: Improvement

Capital Cost

FY2026 Budget

\$620K

Total Budget (all years)

\$620K

Project Total

\$620K

Detailed Breakdown

Category	FY2026 Requested	Total
Construction/Maintenance	\$600,000	\$600,000
Planning	\$20,000	\$20,000
Total	\$620,000	\$620,000

Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
\$620K	\$620K	\$620K

Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
Wastewater Fund	\$620,000	\$620,000
Total	\$620,000	\$620,000



Wastewater Treatment Facility Phased Reconstruction

Overview

Request Owner	Holly Ellis, Public Works Director
Department	Wastewater Capital Projects
Type	Capital Improvement
Estimated Start Date	09/30/2024
Estimated Completion Date	09/30/2026

Project Location



Description

This project will begin the design for reconstruction of the Wastewater Treatment Facility. It will also construct bridge improvements including replacement of the screw presses in the solids handling building. Funding for this project is from the Wastewater Fund.

Details

Reason/Benefit to Community:	Responsive Government	Type of Project:	Improvement
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Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$3M	\$3M	\$3M

Detailed Breakdown

Category	FY2026 Requested	Total
Engineering	\$2,000,000	\$2,000,000
Construction/Maintenance	\$1,000,000	\$1,000,000
Total	\$3,000,000	\$3,000,000

Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
\$3M	\$3M	\$3M

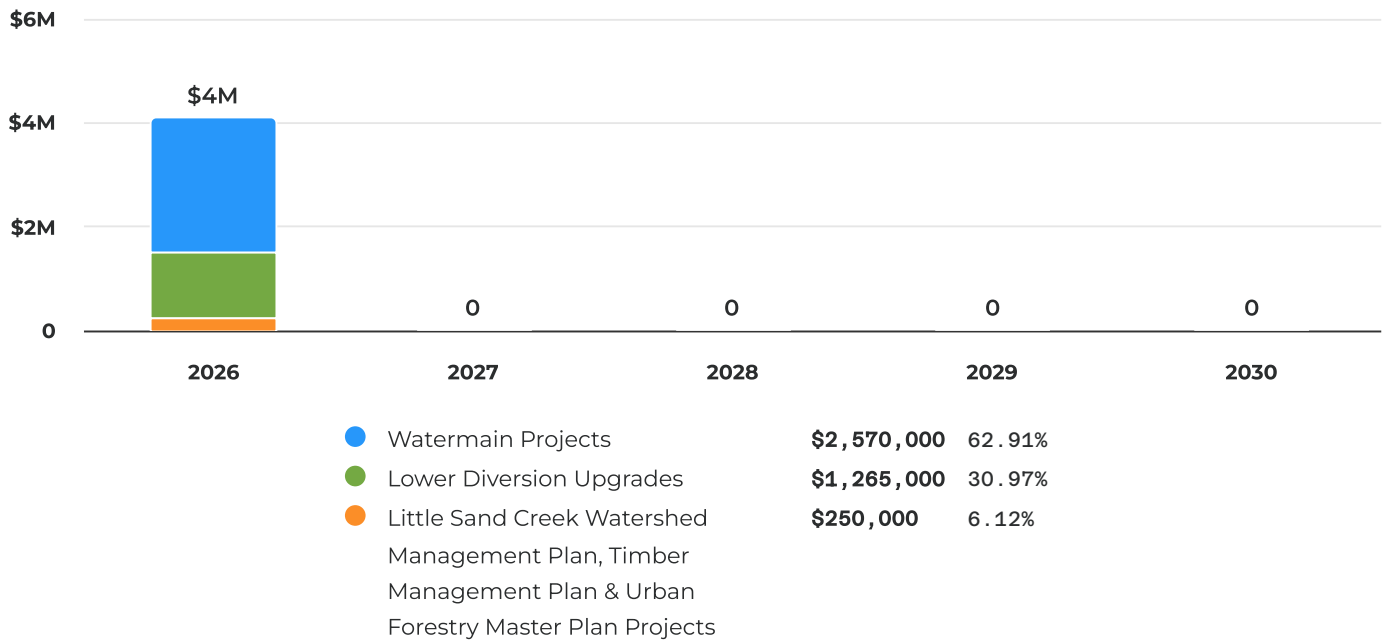
Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
Wastewater Fund	\$3,000,000	\$3,000,000
Total	\$3,000,000	\$3,000,000



Water Capital Projects

FY26 - FY30 Water Capital Projects Projects



Summary of Requests

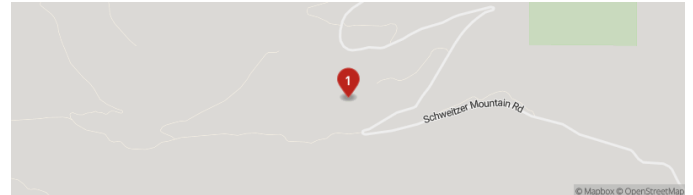
Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Watermain Projects	\$2,570,000	\$0	\$0	\$0	\$0	\$2,570,000
Lower Diversion Upgrades	\$1,265,000	\$0	\$0	\$0	\$0	\$1,265,000
Little Sand Creek Watershed Management Plan, Timber Management Plan & Urban Forestry Master Plan Projects	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total Summary of Requests	\$4,085,000	\$0	\$0	\$0	\$0	\$4,085,000

Little Sand Creek Watershed Management Plan, Timber Management Plan & Urban Forestry Master Plan Projects

Overview

Request Owner	Erik Bush, Project Manager
Department	Water Capital Projects
Type	Capital Improvement
Estimated Start Date	10/2/2023
Estimated Completion Date	12/31/2026

Project Location



Description

This budget allocation will be used on priority projects that enhance watershed protection and are identified in the following related master plans:

- 2019 City of Sandpoint Timber Management Plan,
- 2021 Little Sand Creek Watershed Management Plan,
- 2022 Little Sand Creek Watershed Recreation Plan, and
- 2022 Urban Forestry Management Plan.

The project scope and scale will be focused on timber and forest management, erosion and drainage improvements, noxious weed management, updated regulatory signage, and restoration projects on City of Sandpoint parcels within the Little Sand Creek Watershed. City Staff from both Public Works and Parks and Recreation Planning Divisions will partner on implementing these projects to ensure that they concur with City Council adopted plans referenced above.

Links to all City of Sandpoint Master Plans are found here: <https://www.sandpointidaho.gov/your-government/master-plans>

Details

Reason/Benefit to Community: The 2022 to 2027 Strategic Plan Priorities or "pillars" that relate to this project include: responsive government; resilient economy, vibrant culture, sustainable environment, and livable community.

Type of Project: New Construction

Capital Cost

FY2026 Budget

\$250K

Total Budget (all years)

\$250K

Project Total

\$250K

Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
Construction/Maintenance	\$250,000	\$250,000
Total	\$250,000	\$250,000

Funding Sources

FY2026 Budget

\$250K

Total Budget (all years)

\$250K

Project Total

\$250K

Detailed Breakdown

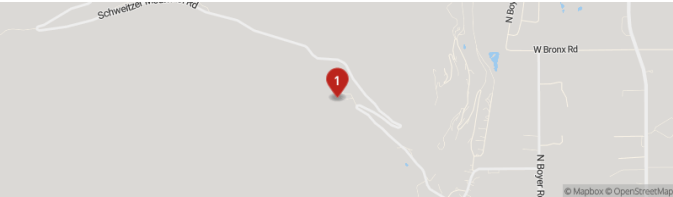
Category	FY2026 <i>Requested</i>	Total
Water Fund	\$250,000	\$250,000
Total	\$250,000	\$250,000

Lower Diversion Upgrades

Overview

Request Owner	Holly Ellis, Public Works Director
Department	Water Capital Projects
Type	Capital Improvement
Estimated Start Date	10/1/2024
Estimated Completion Date	09/30/2026

Project Location



Description

This project will design and construct slope stabilization improvements at the lower diversion dam, as identified in the Water System Master Plan. Following structural evaluations of the upper diversion slide gate and overflow weir, the diversion structure will be reconstructed. Other improvements include installation of grating and screens and replacement of gates. Funding for this project is by the Water Fund.

Details

Reason/Benefit to Community:	Responsive Government	Type of Project:	Improvement
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Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$1.27M	\$1.27M	\$1.27M

Detailed Breakdown

Category	FY2026 Requested	Total
Construction/Maintenance	\$1,190,000	\$1,190,000
Design	\$75,000	\$75,000
Total	\$1,265,000	\$1,265,000

Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
\$1.27M	\$1.27M	\$1.27M

Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
Water Fund	\$1,265,000	\$1,265,000
Total	\$1,265,000	\$1,265,000

Watermain Projects

Overview

Request Owner	Holly Ellis, Public Works Director
Department	Water Capital Projects
Type	Capital Improvement
Estimated Start Date	10/1/2025
Estimated Completion Date	09/30/2026

Project Location



Description

This ongoing project maintains Sandpoint's water distribution system by replacing aging infrastructure. The aging, coal-tar lined watermain within Woodland Drive, between Great Northern Road and N Boyer Road, and along N Boyer Ave will be replaced. Efforts for this project include survey, design, and construction. Funding for this project is from the Water Fund.

Details

Reason/Benefit to Community:	Responsive Government, Sustainable Environment	Type of Project:	Improvement
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Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$2.57M	\$2.57M	\$2.57M

Detailed Breakdown

Category	FY2026 Requested	Total
Equipment/Vehicle/Furnishings	\$2,000,000	\$2,000,000
Design	\$550,000	\$550,000
Planning	\$20,000	\$20,000
Total	\$2,570,000	\$2,570,000



Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
\$2.57M	\$2.57M	\$2.57M

Detailed Breakdown

Category	FY2026 <i>Requested</i>	Total
Water Fund	\$2,570,000	\$2,570,000
Total	\$2,570,000	\$2,570,000

