

NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2025-2026
AND USE OF FORGONE LEVYING AUTHORITY
CITY OF SANDPOINT, IDAHO

Pursuant to Idaho Code Section 50-1002, a public hearing will be held during the regular Sandpoint City Council meeting scheduled for Wednesday, August 20, 2025, at 5:30 p.m. in Council chambers at City Hall, 1123 W. Lake St., Sandpoint, Idaho, to take public testimony regarding the City's proposed budget for fiscal year 2025-2026 and intent to use forgone levying authority. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted and/or why the City's forgone levying authority should or should not be used. The proposed budget, in detail, can be found by visiting the City website at www.sandpointidaho.gov or City Hall during regular office hours, 8:00 a.m.–5:00 p.m., Mon– Fri.

Proposed Expenditures	2023/2024 Actual	2024/2025 Budget	2025/2026 Proposed
General Fund			
Administration	3,136,916	3,971,205	3,887,028
Public Safety	6,047,223	5,386,549	5,425,153
Streets	2,139,426	7,788,799	4,735,843
Planning	306,600	263,298	387,787
Culture & Recreation	1,032,705	992,271	1,017,576
Capital Projects	1,232,444	3,344,300	6,364,000
General Fund Totals	13,895,314	21,746,422	21,817,387
Special Revenue Funds			
Fiber Optic Network Fund	18,953	96,000	96,000
Capital Impact Fee Fund	882,525	1,455,500	1,650,000
Recreation Fund	213,645	647,777	441,550
Parks Capital Improvement Fund	6,261,196	2,109,822	1,837,787
Special Revenue Funds Total	7,376,319	4,309,099	4,025,337
Enterprise Funds			
Sanitation	707,263	645,000	655,000
Water	3,692,233	8,285,283	9,289,869
Wastewater	4,464,534	11,337,136	9,839,517
Enterprise Funds Total	8,864,030	20,267,419	19,784,386
Debt Service Fund	826,750	826,751	826,750
Agency Funds			
LID Funds (combined)	6,924	6,857	6,857
Agency Fund Totals	6,924	6,857	6,857
Intergovernmental Transfers	3,871,240	3,342,506	3,466,948
Total Expenditures - All Funds	34,840,577	50,499,054	49,927,665
Proposed Revenues	2023/2024 Actual	2024/2025 Budget	2025/2026 Proposed
Property Tax Levy			
General Fund	4,473,452	4,774,471	5,084,155
Forgone Levying Authority-Public Safety	50,094	51,017	54,783
Recreation Fund	213,181	227,379	242,231
Property Tax Levy Total	4,736,727	5,052,867	5,381,169
Revenue Sources Other than Property Tax			
General Fund	8,845,490	8,060,869	10,198,855
Grant Revenue	218,782	5,216,084	2,637,500
Fiber Optic Network Fund	48,581	46,000	46,000
Capital Improvement Fund (Impact Fees)	492,654	513,000	490,000
Recreation Fund	92,258	351,121	238,400
Parks Improvement Fund	875,666	536,585	782,787
Garbage Fund	837,856	815,000	845,000
Water Fund	5,616,451	4,737,500	5,180,000
Water Reserves	1,190,287	500,000	500,000
Wastewater Fund	6,821,090	5,365,750	6,275,000
Wastewater Reserves	975,188	300,000	300,000
Debt Service Fund	50,259	-	-
LID Guarantee Fund	1,956	-	-
LID Funds	12,220	1,370	1,370
Intergovernmental Transfers	3,871,240	3,342,506	3,466,948
Beginning Cash	-	15,660,402	13,584,636
Other Revenue Sources Total	29,949,978	45,446,187	44,546,496
Total Revenues - All Funds	34,686,705	50,499,054	49,927,665

For questions or requests for special accommodations, please call (208) 263-3310 at least 48 hours prior to the meeting.

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