

City of Sandpoint
Quarterly Capital Improvement Financial Report
 Budget for Fiscal Year Ending **September 30, 2025**
 Capital Improvement Financial Report by Project - Budget to Actual

Capital Project	Original Budget	March 2025 YTD	Percent of Year 50% - Budget to Actual
Streets & Sidewalk Projects			
Bridge Street Rehabilitation & Reconstruction	720,000	430,587	59.80%
Downtown Revitalization Phase III	775,000	4,055	0.52%
Ontario Street/Highway 2 (US-2)	600,000	-	0.00%
Road Reconstruction & Seal Coating Projects	400,000	75,864	18.97%
Short Term East-West Connection	200,000	267,461	133.73%
Sidewalk and Bike Path Projects	355,000	1,259	0.35%
Total Streets Capital & Projects	3,050,000	779,227	25.55%
Engineering Projects			
Cedar Street Reconstruction	1,900,000	38,298	2.02%
Great Northern Road Corridor Improvements	4,900,000	15,273	0.31%
Total Engineering Projects	6,800,000	53,571	0.79%
Water Projects			
Little Sandcreek Water Treatment Plan Pumps	150,000	-	0.00%
Little Sandcreek Watershed Management Plan, Timber Management Plan & Urban Forest Master Plan Projects	250,000	17,056	6.82%
Lower Diversion Upgrades	350,000	-	0.00%
Sandcreek Water Treatment Plant Repair	420,000	110	0.03%
VAC Truck and 6 YD Dump Truck	850,000	-	0.00%
Water Meter Replacement Program	300,000	-	0.00%
Water Treatment Generators	500,000	19,822	3.96%
Watermain Projects	720,000	98,096	13.62%
Woodland Booster Pump Station Replacement	200,000	10,872	5.44%
Total Water Projects	3,740,000	145,954	3.90%
Wastewater Projects			
I & I Reduction - Lateral and Manhole Rehab/ Replacement	365,000	550	0.15%
Wastewater Lift Station Improvements	2,600,000	370,499	14.25%
Wastewater Main Line Replacement	700,000	9,468	1.35%
Wastewater SCADA	684,000	387,641	56.67%
Wastewater Treatment Facility Phased Reconstruction	2,600,000	266,850	10.26%
Total Wastewater Projects	6,949,000	1,035,009	14.89%
General Government Projects			
Downtown Parking Lot Improvements	150,000	2,387	1.59%
Police Projects			
Police Vehicles & Communication	120,000	102,723	85.60%
Parks and Recreation Projects			
James E Russell Sports Center at Travers Park	800,000	1,277,389	159.67%
Memorial Grandstand HVAC	84,000	-	0.00%
Parks Land Purchase	300,000	-	0.00%
Parks Master Plan Identified Projects - Grant Match	600,000	-	0.00%
Travers Park Inclusive Playground and Splash Pad	568,500	849,118	149.36%
Total Park and Recreation Projects	2,352,500	2,126,507	90.39%
Fire Projects			
SCBA Air Compressor	100,000	-	0.00%
Total Capital Improvement Plan Expenditures	23,261,500	4,245,379	18.25%

Note: Please [click here](#) to visit our City Website Project page for additional detail on City of Sandpoint projects.