

August 14, 2025

Attn: Holly Ellis, Public Works Director City of Sandpoint 1123 W. Lake St. Sandpoint, ID 83864

Re: Sandpoint WWTP Preliminary Engineer Report (PER) Revision

Dear Holly,

See the below updated Sandpoint WWTP PER overall project cost, which includes high level conceptual solids handling improvements costs that were not previously discussed in the PER. This overall project cost of \$130 Million was previously presented to the City Council and approved to submit for IDEQ SRF funding in January of 2025. The PER will be revised and updated in the future to incorporate this provision.

Item	Estimated Cost
Site Work	\$ 4,355,000
Yard Piping	\$ 1,981,000
Bypass Pumping/Power	\$ 600,000
Generator	\$ 1,200,000
Headworks	\$ 2,848,000
Odor Control	\$ 446,000
Primary Filters and Pump Station	\$ 11,572,000
Process Basins	\$ 12,857,000
Secondary Clarifiers	\$ 13,073,000
UV Disinfection	\$ 3,022,000
Administration Building	\$ 1,745,000
SCADA Integration	\$ 1,000,000
Solids Handling	\$ 6,250,000
Subtotal	\$ 60,949,000
General Conditions (10%)	\$ 6,095,000
Subtotal	\$ 67,044,000
Tariffs, BABA, etc. (8%)	\$ 5,364,000
Subtotal	\$ 72,408,000
Contingency (30%)	\$ 21,723,000
Subtotal	\$ 94,131,000
Contractor OH&P (15%)	\$ 14,120,000
Subtotal	\$ 108,251,000
Professional Services (20%)	\$ 21,700,000
Total Estimated Project Cost	\$ 130,000,000

Sincerely,

Dallin Stephens, PE

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