

CITY OF SANDPOINT ORDINANCE NO. ____

ANNUAL APPROPRIATION ORDINANCE

AN ORDINANCE OF THE CITY OF SANDPOINT, A MUNICIPAL CORPORATION OF THE STATE OF IDAHO, TERMED THE ANNUAL APPROPRIATION ORDINANCE, PURSUANT TO IDAHO CODE § 50-1003, APPROPRIATING \$49,927,665 TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF SANDPOINT, IDAHO, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, LEVYING A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSE FOR WHICH SAID APPORATION IS MADE; PROVIDING FOR SEVERABILITY, PUBLICATION AND AN EFFECTIVE DATE.

NOW THEREFORE, be it ordained by the Mayor and City Council of the City of Sandpoint, Bonner County, Idaho, that:

Ordinance Section 1: The sum of \$49,427,665 be and is hereby appropriated to defray the necessary expenses and liabilities of the City of Sandpoint, Bonner County, Idaho, for the fiscal year beginning October 1, 2025.

Ordinance Section 2: The objects and purposes for which such appropriations are made are as follows:

	2025/2026 Adopted
General Fund	
Administration	3,927,028
Public Safety	5,425,153
Streets	4,735,843
Planning & Community Development	387,787
Culture & Recreation	1,017,576
Capital Projects	6,324,000
General Fund Total	21,817,387
Special Revenue Funds	
Fiber Optic Network Fund	96,000
Capital Impact Fee Fund	1,650,000
Recreation Fund	441,550
Parks Capital Improvement Fund	1,837,787
Special Revenue Funds Total	4,025,337
Enterprise Funds	
Sanitation	655,000
Water	9,289,869
Wastewater	9,839,517
Enterprise Funds Total	19,784,386

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Debt Service Fund	
Debt Service Fund	826,750
Debt Service Fund Total	826,750
Agency Fund	
LID Funds (combined)	6,857
Agency Fund Total	6,857
Intergovernmental Transfers	3,466,948
Total Expenditures - All Funds	\$ 49,927,665

TOTAL OPERATING BUDGET	\$ 30,908,665
CAPITAL IMPROVEMENTS	\$ 19,019,000
TOTAL EXPENDITURES	\$ 49,927,665

Ordinance Section 3: A general tax levy on all taxable property within the City of Sandpoint be levied in an amount allowed by law for the general purposes for said city, for the fiscal year beginning October 1, 2025.

Ordinance Section 4: The provisions of this ordinance are hereby declared to be severable, and if any provision of this ordinance or the application of such provision to any person or circumstance is declared invalid for any reason, such declaration shall not affect the validity of the remaining portions of this ordinance.

Ordinance Section 5: This ordinance shall be in full force and effect upon its passage, approval and publication, according to law.

Passed and adopted as an ordinance of the City of Sandpoint, Idaho, at a regular session of the Sandpoint City Council on August 20, 2025.

Jeremy Grimm, Mayor

ATTEST:

Melissa Ward, City Clerk