

City of Sandpoint
Quarterly Capital Improvement Financial Report
Budget for Fiscal Year Ending **September 30, 2025**
Capital Improvement Financial Report by Project - Budget to Actual

Capital Project	Original Budget	June 2026 YTD	Percent of Year 75% - Budget to Actual
Streets & Sidewalk Projects			
Downtown Revitalization Phase III	2,000,000	369,649	18.48%
Ontario Street/Highway 2 (US-2)	500,000	-	0.00%
Road Reconstruction & Seal Coating Projects	400,000	273,526	68.38%
Sidewalk and Bike Path Projects	1,155,000	5,388	0.47%
Street Equipment - End Loader, Grader and 6YD Dump Truck	1,050,000	826,657	78.73%
Total Streets Capital & Projects	5,105,000	1,475,220	28.90%
Engineering Projects			
Cedar Street Reconstruction	2,500,000	60,157	2.41%
Great Northern Road Corridor Improvements	1,850,000	6,376	0.34%
Total Engineering Projects	4,350,000	66,533	1.53%
Water Projects			
Little Sandcreek Watershed Management Plan, Timber Management Plan & Urban Forest Master Plan Projects	250,000	-	0.00%
Lower Diversion Upgrades	1,265,000	-	0.00%
Water Main Line Replacement	2,570,000	65,058	2.53%
Total Water Projects	4,085,000	65,058	1.59%
Wastewater Projects			
I &I Reduction - Lateral and Manhole Rehab/ Replacement	280,000	25,000	8.93%
Wastewater Lift Station Improvements	400,000	46	0.01%
Wastewater Main Line Replacement	620,000	260,148	41.96%
Wastewater Treatment Facility Phased Reconstruction	3,000,000	381,184	12.71%
Total Wastewater Projects	4,300,000	666,378	15.50%
Parks and Recreation Projects			
City Beach RV Park Improvements	1,000,000	-	0.00%
City Beach Parking Lot Improvements	210,000	-	0.00%
Parks Land Purchase	1,300,000	-	0.00%
Parks Master Plan Identified Projects - Grant Match	150,000	-	0.00%
Total Park and Recreation Projects	2,660,000	-	0.00%
General Government Projects			
City Hall Fire Alarm	100,000	-	0.00%
Total Capital Improvement Plan Expenditures	20,600,000	2,273,188	11.03%

Note: [Please click here to visit our City Website Project page for additional detail on City of Sandpoint projects.](#)