



## **AGENDA REPORT**

### **City Council Meeting**

---

**TODAY'S DATE:** 8/2/2024

**MEETING DATE:** 8/7/2024

**TO:** MAYOR AND CITY COUNCIL

**FROM:** Maeve Nevins-Lavtar, Park Planning & Development Manager

**SUBJECT:** Request to Approve Contract Change Order No. 3 to Agreement No. A23-5300-4 with Dreamland Skateparks for Travers Park Skatepark Expansion Project

#### **DESCRIPTION/BACKGROUND:**

City staff recommends the approval of Change Order No. 3 to Agreement No. A23-5300-4 between the City of Sandpoint and Dreamland Skateparks LLC for the design-build construction services for Travers Park Skatepark Expansion Project.

The justification for the change order and contract amendment request is derived from unforeseen erosion and drainage challenges with an existing embankment located on the east side of expanded skatepark. The contractor identified an issue with the drainage created by the City's decision to not construct the path on the east side of skatepark. This was resolved by constructing a small concrete retaining wall 51' x 3.5'- 4.5' x1.5', to prevent water damage and erosion of new expansion skatepark area. The pathway segment located adjacent to the east side of skatepark expansion was put on hold until future funds are realized.

Funding and contingency budget is sourced from the Parks and Recreation Capital Improvement Fund and generous donations through the City's non-profit partnership with the Bonner County Skatepark Association.

#### **BUDGET OVERVIEW:**

Original Contract Amount: \$300k.

Prior Approved Change Order No. 1: \$100k (funded by \$52k from Bonner County Skatepark Association donations and \$48k from City CIP Funds).

Prior Approved Change Order No. 2: \$12,731

**Previously Approved Contract Amount: \$412,731.00**

**Current Change Order No. 3 Amount: \$9,200.00**

**New Contract Amount: \$421,931.00**

#### **STAFF RECOMMENDATION:**

Staff recommends City Council consider approving Change Order No. 3 to Agreement No. A23-5300-4 with Dreamland Skateparks for Travers Park Skatepark Expansion Project.

**ACTION:** Approve Change Order No. 3 to Agreement No. A23-5300-4 with Dreamland Skateparks for Travers Park Skatepark Expansion Project.

**WILL THERE BE ANY FINANCIAL IMPACT?** Yes **HAS THIS ITEM BEEN BUDGETED?** No

Funding for this contract amendment will be provided by unused FY25 Parks Capital Improvement Funds and additional donations made by the Bonner County Skatepark Association.

**ATTACHMENTS:**

Proposed Resolution

Contract Agreement No. A23-5300-4

Change Order No. 1

Change Order No. 2

Change Order No. 3