



AGENDA REPORT

City Council Meeting

TODAY'S DATE: October 13, 2025

MEETING DATE: November 05, 2025

TO: City Council

FROM: Cheryl Hughes, Central Services Director

SUBJECT: Approve Change Order No 7 to A24-3400-1 B & E Electric – SCADA Upgrades Project

DESCRIPTION/BACKGROUND:

City Council approved Agreement A24-3400-1 to B&E Electric, Inc. under Resolution 24-014 for SCADA Upgrades on March 06, 2024 in the amount of \$1,315,525.00 and approved Change Order No 1 on June 20, 2024 in the amount of \$7,932; Change Order No. 2 on August 07, 2024 for \$30,157; and Change Order No 3 on December 18, 2024 for \$40,000 for a revised project amount of \$1,393,614. As this project continues to progress, other repairs, unknown until work was in progress, have arisen or have been identified as needed, including fiber continuity between the WWTP and the WTP – work being performed by ZerodB but creating an impact on the SCADA project. Additionally, the SCADA servers are requiring additional and unexpected work by IT and B&E, as well as the vendor/manufacturer.

Although it is unknown at this time, the estimated additional amount for the added work is a not to exceed amount of \$20,000. Additionally, because of the unforeseen fiber continuity and server work, the completion date is also delayed an additional three months to January 31, 2026.

With this Change Order No. 7, the total revised Contract price is \$1,413,614.0

STAFF RECOMMENDATION:

Staff recommends City Council consider approving Change Order No. 3 to Agreement A24-3400-1 to B&E Electric, Inc. in the amount of \$20,000.00 for a revised Contract price of \$1,413,614.00.

ACTION:

City Council to approve Change Order No. 2 to Agreement A24-3400-1 to B&E Electric, Inc. in the amount of \$20,000.00 for a revised Contract price of \$1,413,614.00.

WILL THERE BE ANY FINANCIAL IMPACT? Yes - increase of \$20,000.00 to the contract price.

HAS THIS ITEM BEEN BUDGETED? There are funds available in the Wastewater fund for this Change Order No. 7.

ATTACHMENTS:

Proposed Resolution

A24-3400-1 B & E Electric Inc – SCADA Upgrades Change Order No 7

A24-3400-1 B & E Electric Inc – SCADA Upgrades Change Order No 6

A24-3400-1 B & E Electric Inc – SCADA Upgrades Change Order No 5

A24-3400-1 B & E Electric Inc – SCADA Upgrades Change Order No 3

A24-3400-1 B & E Electric Inc – SCADA Upgrades Change Order No 2

A24-3400-1 B & E Electric Inc – SCADA Upgrades Change Order No 1

A24-3400-1 B & E Electric Inc – SCADA Upgrades Project