

## Yearly Cost Comparison

	FY21-22	Option A	Difference	Option B	Difference	Option C	Difference	Option D	Difference
Water	\$ 427,854.12	\$ 332,206.96	\$ (95,647.16)	\$ 328,304.38	\$ (99,549.74)	\$ 326,250.39	\$ (101,603.73)	\$ 324,196.40	\$ (103,657.72)
Sewer	\$ 299,541.56	\$ 320,620.96	\$ 21,079.40	\$ 317,261.88	\$ 17,720.32	\$ 315,493.93	\$ 15,952.37	\$ 313,725.99	\$ 14,184.43
Public Works	\$ 1,157,720.54	\$ 1,390,260.52	\$ 232,539.98	\$ 1,374,233.76	\$ 216,513.22	\$ 1,363,328.37	\$ 205,607.83	\$ 1,350,940.83	\$ 193,220.29
Office	\$ 248,235.46	\$ 301,731.23	\$ 53,495.77	\$ 300,657.69	\$ 52,422.23	\$ 297,824.93	\$ 49,589.47	\$ 293,631.54	\$ 45,396.08
Police	\$ 1,336,820.97	\$ 1,600,091.85	\$ 263,270.88	\$ 1,521,959.44	\$ 185,138.47	\$ 1,495,090.08	\$ 158,269.11	\$ 1,460,194.69	\$ 123,373.72
Fire	\$ 145,818.38	\$ 164,585.35	\$ 18,766.97	\$ 163,085.67	\$ 17,267.29	\$ 162,296.37	\$ 16,477.99	\$ 161,507.06	\$ 15,688.68
Pool	\$ 90,707.54	\$ 95,740.39	\$ 5,032.85	\$ 95,187.10	\$ 4,479.56	\$ 94,895.89	\$ 4,188.35	\$ 94,604.69	\$ 3,897.15
					\$ -		\$ -		\$ -
<b>Total</b>	<b>\$ 3,706,698.57</b>	<b>\$ 4,205,237.26</b>	<b>\$ 498,538.69</b>	<b>\$ 4,100,689.92</b>	<b>\$ 393,991.35</b>	<b>\$ 4,055,179.96</b>	<b>\$ 348,481.39</b>	<b>\$ 3,998,801.20</b>	<b>\$ 292,102.63</b>

PD 5.9% diff.:     \$    114,560.87