

SLIPA GRANT BUDGET TRACKING FY25-26

CITY MATCH:

FUND	ACT	OBJET	BUDGETED
WATER	5210 430500	951	\$ 20,000.00
SEWER	5310 430600	951	\$ 20,000.00
STREETS	2565 430200	951	\$ 20,000.00
SOLID WASTE	5410 430830	951	\$ 20,000.00
SWEEPING/SPRINK.	5710 430252	951	\$ 20,000.00
ICE/SNOW	2566 430251	951	\$ 20,000.00
PARKS	1000 460430	951	\$ 20,000.00
LIGHTING	2425 430263	951	\$ 20,000.00
			<u>\$ 160,000.00</u>

GRANT REIMBURSEMENT CODING:

EXPENDITURES	1000 411200	920	\$ 477,631.00
REVENUE	1000 334000		\$ 463,223.00

FINAL PROJECT BUDGET:

Total Project:	\$ 609,475.00
Local Match	\$ 154,118.75
SLIPA Grant	\$ 455,356.25