

ITEM	QUANTITY	UNIT	UNIT PRICE	TOTAL
BUILDING	1	l.s.	703190.5	\$ 808,921.00
Subtotal Cost				\$ 808,921.00
Contractor Profit			8.0%	\$ 64,713.68
Contractor General Conditions			7.0%	\$ 56,624.47
Bonds & Insurance			2.0%	\$ 16,178.42
Estimate Contingency			5.0%	\$ 40,446.05
Location/Inflation Factor (Sidney)			15.0%	\$ 121,338.15
Current Economy Factor			20%	\$ 161,784.20
A/E Estimate Contingency			1.5%	\$ 12,133.82
PROBABLE BASE BID COST.....				\$ 1,282,139.79
Owner Provided:				
A/E Fees	Minus already pd		FIXED	\$ 60,000.00
Construction Contingency			10.0%	\$ 128,213.98
Advertising			Allowance	\$ 750.00
Plan Review & Construction Permits	City waive BP Fee		35% of BP Fee	\$ 4,487.49
Geotechnical Report			N/A	\$ -
NESHAP Report (Ingraham)			Actual	\$ 861.00
Hazardous Materials Abatement			Allowance	\$ 25,000.00
Utility Updates			N/A	\$ -
Telecomm/Data			Allowance	\$ 81,753.32
FF&E			Allowance	\$ 65,000.00
PROBABLE PROJECT COST.....				\$ 1,648,205.57

Budget:				
ARPA (2990)			\$ 1,643,500.00	
City Hall Remodel CIP (4010)			\$ 195,630.00	
Oil & Gas (2890)			\$ 60,000.00	
Building Dept. Furniture (General)			\$ 7,110.00	
Other Funds FFE Contribution (2565, 5210, 5310, 5410, 5710 = \$6,000)			\$ 30,000.00	
Already Purchased out of Cash			\$ 11,146.12	
Total Budget Available				\$ 1,947,386.12

Budget Remaining:				\$ 299,180.55
--------------------------	--	--	--	----------------------